U.S. Department of Commerce SLIGP 2.0 Performance Progress Report					2. Award or Grant Number:	40-10-S18040
					4. EIN:	73-6017987
1. Recipient Name	State of Oklahoma - Office of Management & Enterprise Services				6. Report Date (MM/DD/YYYY)	01/30/2021
3. Street Address	3115 North Lincoln Blvd.				7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2020
5. City, State, Zip Code	Oklahoma City, OK 73105				8. Final Report Yes ☐ No ☑	9. Report Frequency Quarterly ☒

10a. Project/Grant Period						
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	03/31/2021			

11. List the individual projects in your approved Project Plan

	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category
Activities/Metrics for All Recipients during the Reporting Quarter				
1	Governance Meetings	No		*Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter*
2	Individuals Sent to Broadband Conferences	No		*Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter*
3	Convened Stakeholder Events	No		*Actual number of events coordinated or held using SLIGP grant funds during the quarter, as requested by FirstNet.*
4	Staff Hired (Full-Time Equivalent)(FTE)	No		*Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).*
5	Contracts Executed	No		*Actual number of contracts executed during the quarter.*
6	Subrecipient Agreements Executed	No		*Actual number of agreements executed during the quarter.*
7	Data Sharing Policies/Agreements Developed	No		*Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.*
8	Further Identification of Potential Public Safety Users	No		*Yes or No if further identification of potential public safety users occurred during this reporting quarter.*
9	Plans for Emergency Communications Technology Transitions	No		*Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.*
10	Identified and Planned to Transition PS Apps & Databases	Yes	See Below	*Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter*
11	Identify Ongoing Coverage Gaps	Yes	See Below	*Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.*
12	Data Collection Activities	No		*(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.*
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter				
13	Stakeholders Engaged			*Actual number of individuals reached via stakeholder meetings or events during the quarter.*
14	Education and Outreach Materials Distributed In-Person			*Actual number of materials distributed in-person during this quarter.*
15	Education and Outreach Materials distributed Electronically			*Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.*

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or

[#10] SLIGP 2.0 Staff is assisting in the planning for Okahoma Public Safety entities to move Mobile Device Management applications and programs while using the FirstNet offering. Multiple applications have been identified and now the project is in the planning phase which is set to be complete by March 1, 2021. **[#11]** The State of Oklahoma continues focusing a majority of time on this project. A combination of NetMotion Tools and Software, the ESRI GIS Mapping program, and an assortment of free apps and programs are being used to provide the best possible Analysis to those public safety entities that have requested the review. Maps and data collected are compared to the appropriate IOC Coverage Map from the FirstNet State Plan Portal and additional meetings are held between the State and Partner to discuss any gaps in coverage that may require immediate attention. Volunteers at multiple public safety entities have offered assistance in the drive testing of their specific areas and issues are documented in real time. The rollout of the 5G initiative within the Partner has caused multiple challenges on this project.

12. Personnel

12a. Staffing Table - *Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.*

Job Title	FTE%	Project (s) Assigned	Change
State Broadband Coordinator	100%	Federally Funded (100%) = Program Management, Grant Management, Tribal Liaison, & Website / Social Media Administrator	None
Emergency Communications Project Manager	100%	Federally Funded (100%) = Project Management, Coverage Gap Analysis, & Website / Social Media Assistance	None
OKPSBN Volunteers	6%	Coverage Gap Analysis Project. Drive Testing	6%
SPOC	Public Safety CIO	0%	INACTIVE THIS QUARTER	None
State CIO	SPOC	5%	State Overarching Authority of Grant, Guidance to State Broadband Coordinator on Assigned Projects and Meetings	None
Enterprise Program Management	0%	INACTIVE THIS QUARTER	None
Director of Outreach	10%	Agency Oversight of the 2.0 Grant Staff, Training for Grant Staff on Agency Specific Processes, Executive Reports	None
State LMR Coordinator	0%	INACTIVE THIS QUARTER	None
State 911 Coordinator	10%	911 Subject Matter Expert, Integration of Broadband/LTE FirstNet with State 911 Program	None
Tribal Liaison	0%	INACTIVE THIS QUARTER	None
Budget Analyst	10%	Grant Draws, Budget Line Item Review, Procurement Review and Assistance	None
Administrative Assistant	20%	General Administrative Duties, Travel Coordination, Procurement Assistance	None

12b. Narrative description of any staffing challenges, vacancies, or changes.

OKPSBN began utilizing volunteers November 2020 in order to perform drive testing for the Coverage Gap Analysis Project - We will be using the National Volunteer Rate to track their activity toward the state match.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Office of Management & Enterprise Services	Website Development & Maintenance	Contract	N	Y	03/01/2018	03/30/2021	$15,000.00	$0.00
AT&T Mobility - NetMotion	Coverage Gap Analysis Tools - Network	Contract	N	Y	10/01/2019	03/30/2021	$25,000.00	$0.00
Multiple Vendors	Event Venues	Contract	N	Y	03/01/2018	03/30/2021	$30,000.00	$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

Small Event Venues and Meeting Spaces do not provide actual "contracts" to rent facilities. Currently, we have expended $14,722.81 in contracts for event venues. We removed the allocated amount for a FirstNet Statewide Conference as the possibility for performing a large conference in January 2021 was not possible due to the COVID-19 pandemic. We will be adding a line in our final report to correct a leasing issue for mobile devices in the Coverage Gap Analysis Project that was incorrectly coded to Supplies/Materials.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	$265,000.00	$137,600.00	$402,600.00	$265,000.00	$137,600.00	$402,600.00	$331,863.51	$134,287.30	$466,150.81
b. Personnel Fringe Benefits	$79,500.00	$41,280.00	$120,780.00	$79,500.00	$41,280.00	$120,780.00	$136,277.07	$34,330.00	$170,607.07
c. Travel	$139,050.00		$139,050.00	$139,050.00		$139,050.00	$60,762.30		$60,762.30
d. Equipment	$0.00		$0.00	$0.00		$0.00	$0.00		$0.00
e. Materials/Supplies	$11,450.00		$11,450.00	$11,450.00		$11,450.00	$20,885.23		$20,885.23
f. Contractual	$105,000.00		$105,000.00	$105,000.00		$105,000.00	$34,776.80		$34,776.80
g. Other	$100,000.00		$100,000.00	$100,000.00		$100,000.00	$47,637.37		$47,637.37
h. Indirect	$0.00		$0.00	$0.00		$0.00	$0.00		$0.00
i. Total Costs	$700,000.00	$178,880.00	$878,880.00	$700,000.00	$178,880.00	$878,880.00	$632,202.28	$168,617.30	$800,819.58
j. Proportionality Percent	79.65%	20.35%	100.00%	79.65%	20.35%	100.00%	78.94%	21.06%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: James D. Hock - State Broadband Coordinator	16c. Telephone (area code, number, and extension)	405-227-8259
16b. Signature of Authorized Certifying Official:	16d. Email Address:	james.hock@omes.ok.gov
	Date:	01/30/2021