

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	40-10-S18040	
1. Recipient Name				4. EIN:	73-6017987	
3. Street Address				6. Report Date (MM/DD/YYYY)	04/30/2018	
5. City, State, Zip Code				7. Reporting Period End Date: (MM/DD/YYYY)	03/31/2018	
10a. Project/Grant Period				8. Final Report	9. Report Frequency	
Start Date: (MM/DD/YYYY)		03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
11. List the individual projects in your approved Project Plan						
Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category			
Activities/Metrics for All Recipients during the Reporting Quarter						
1	Governance Meetings	No	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter			
2	Individuals Sent to Broadband Conferences	Yes	3	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter		
3	Convened Stakeholder Events	No	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.			
4	Staff Hired (Full-Time Equivalent)(FTE)	Yes	2.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).		
5	Contracts Executed	No	Actual number of contracts executed during the quarter.			
6	Subrecipient Agreements Executed	No	Actual number of agreements executed during the quarter.			
7	Data Sharing Policies/Agreements Developed	No	Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.			
8	Further Identification of Potential Public Safety Users	No	Yes or No if further identification of potential public safety users occurred during this reporting quarter.			
9	Plans for Emergency Communications Technology Transitions	No	Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.			
10	Identified and Planned to Transition PS Apps & Databases	No	Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter			
11	Identify Ongoing Coverage Gaps	No	Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.			
12	Data Collection Activities	No	(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.			
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter						
13	Stakeholders Engaged		Actual number of individuals reached via stakeholder meetings or events during the quarter.			
14	Education and Outreach Materials Distributed In-Person		Actual number of materials distributed in-person during this quarter.			
15	Education and Outreach Materials distributed Electronically		Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.			

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project
 [#2] The State of Oklahoma sent three (3) individuals to the International Wireless Communications Expo (IWCE) in Orlando, FL. - *The State has not yet obligated these as federal funds as the grant was not awarded until after the conference. This expenditure will be reflected on the next PPR.* [#4] The State of Oklahoma has hired the State Broadband Coordinator Position (1.0 FTE) which will be 100% federally funded through this grant - Personnel was a continuation of SLIGP 1.0. The State has dedicated the SPOC - Public Safety CIO (.20 FTE), the State LMR Coordinator (.20 FTE), the State 911 Coordinator (.10 FTE), an Account Executive/Tribal Liaison (.20 FTE), a Budget Analyst (.10 FTE), and an Administrative Assistant (.20 FTE) under the State Matching Portion of this grant.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
State Broadband Coordinator	100%	Federally Funded (100%) - Program Management, Grant Management, & Website / Social Media Administrator	100%
SPOC Public Safety CIO	20%	State Administrative Oversight of 2.0 Program and Grant, FirstNet Single Point of Contact	20%
State LMR Coordinator	20%	LMR Subject Matter Expert, Interoperation of Statewide LMR System with Broadband/LTE FirstNet	20%
State 911 Coordinator	10%	911 Subject Matter Expert, integration of Broadband/LTE FirstNet with State 911 Program	10%
Tribal Liaison	20%	Tribal Communications and Network; Website / Social Media Assistance	20%
Budget Analyst	10%	Grant Draws, Budget Line Item Review, Procurement Review and Assistance	10%
Administrative Assistant	20%	General Administrative Duties, Travel Coordination, Procurement Assistance	20%

12b. Narrative description of any staffing challenges, vacancies, or changes.

The State of Oklahoma SPOC | Public Safety CIO has announced his retirement effective 05/01/2018. This will be a challenge finding an appropriate replacement and a new personnel match will need to be added.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated

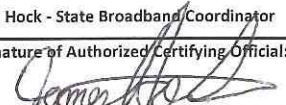
13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

None at this time.

14. Budget Worksheet
 Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$265,000.00	\$137,600.00	\$402,600.00	\$99,375.00	\$51,400.00	\$150,775.00	\$0.00	\$5,733.33	\$5,733.33
b. Personnel Fringe Benefits	\$79,500.00	\$41,280.00	\$120,780.00	\$29,812.00	\$15,480.00	\$45,292.00	\$0.00	\$1,720.00	\$1,720.00
c. Travel	\$139,050.00		\$139,050.00	\$52,144.00		\$52,144.00	\$0.00		\$0.00
d. Equipment	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
e. Materials/Supplies	\$11,450.00		\$11,450.00	\$4,450.00		\$4,450.00	\$0.00		\$0.00
f. Contractual	\$105,000.00		\$105,000.00	\$15,542.00		\$15,542.00	\$0.00		\$0.00
g. Other	\$100,000.00		\$100,000.00	\$48,677.00		\$48,677.00	\$0.00		\$0.00
h. Indirect	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
i. Total Costs	\$700,000.00	\$178,880.00	\$878,880.00	\$250,000.00	\$66,880.00	\$316,880.00	\$0.00	\$7,453.33	\$7,453.33
j. Proportionality Percent	79.65%	20.35%	100.00%	78.89%	21.11%	100.00%	0.00%	100.00%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: James D. Hock - State Broadband Coordinator		16c. Telephone (area code, number, and extension) 405-522-8922
16b. Signature of Authorized Certifying Official: 		16d. Email Address: james.hock@omes.ok.gov
		Date: 5/16/2018 - Revised

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