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| U.S. Department of Commerce                         |                           | 2. Award or Grant Number<br>42-10-S13042  |
| Performance Progress Report                         |                           | 4. EIN<br>25-1671669  |
| 1. Recipient Name<br>Pennsylvania State Police      |                           | 6. Report Date (MM/DD/YYYY)<br>07/30/2014   |
| 3. Street Address<br>1800 Elmerton Avenue           |                           | 7. Reporting Period End Date:<br>June 30, 2014  |
| 5. City, State, Zip Code<br>Harrisburg, PA 17110    |                           | 8. Final Report<br><input type="checkbox"/> Yes<br><input checked="" type="checkbox"/> No |
|   |                           | 9. Report Frequency<br>X Quarterly  |
| 10a. Project/Grant Period<br>Start Date: 08/01/2013 | 10b. End Date: 07/31/2016 |   |

**11. List the individual projects in your approved Project Plan**

|   | Project Type (Capacity Building, SCIP Update, Outreach, Training etc.) | Project Deliverable Quantity (Number & Indicator Description) | Total Federal Funding Amount | Total Federal Funding Amount expended at the end of this reporting period | Percent of Total Federal Funding Amount expended |
|---|--|---|------------------------------|---|--|
| 1 | Stakeholder Meetings   | 0   |                              |   |  |
| 2 | Broadband Conferences  | 2   |                              |   |  |
| 3 | Staff Hires  | .2  |                              |   |  |
| 4 | Contract Executions  | 6   |                              |   |  |
| 5 | Governance Meetings  | 0   |                              |   |  |
| 6 | Education and Outreach   | 0   |                              |   |  |
| 7 | Subrecipient Agreements Executed                                       | 0   |                              |   |  |
| 8 | Phase II Activities  | N/A   |                              |   |  |

**11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.**

Milestones: While none of the meetings held during the quarter were considered to be stakeholder meetings or broadband conferences, information was shared regarding the National Public Safety Broadband Network (NPSBN).

No new staff was hired for the grant; however, the existing staff worked through the quarter with our newly hired consultants to discuss the development of training materials as well as the scheduling of outreach sessions to our stakeholders.

Governance meetings for the existing land mobile radio system took place within the quarter with limited exposure to the NPSBN. Members of these committees have been provided regular updates on the NPSBN. As additional information becomes available from FirstNET and the NTIA, these meetings will transition into a format devoting equal time to the NPSBN. Since our governance plan is still awaiting final approval, no formal governance meetings have taken place.

Our staff attended the Public Safety Broadband (PSBB) conference held by the Public Safety Communications Research (PSCR) in Westminster, Colorado in June. Along with the PSCR conference, an NCSWIC meeting was attended as well.

No subrecipient agreements are planned for the project.

**11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation. No changes to the baseline are anticipated within the next quarter.**

**11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.**

The expenditures for the personnel devoting time to the grant trail the period of time currently being reported. This quarter, we were able to show expenditures for the time contributed to the project through the end of May, 2014. All time contributed is tracked through a sharepoint site with documentation of activities completed. Additional personnel have been added to the project during the quarter with limited time contributions as noted in the chart below.

**11d. Describe any success stories or best practices you have identified. Please be as specific as possible.**

Pennsylvania participates in the Mid-Atlantic Consortium for Interoperable Nationwide Advanced Communications (MACINAC) Initiative. Members of the MACINAC consist of the six states within FEMA Region III. The Members of this Initiative are united to achieve their shared goal of maximizing efficiency and communications interoperability by creating a single regional public safety mobile broadband service and achieving the long-term widespread adoption and effective use of that service.

**12. Personnel**

**12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.**

The project is believed to be fully staffed although additional customer support administrators may be added to the team in future quarters in an effort to efficiently and effectively reach the current users of the public safety radio system as well as potential future users.

**12b. Staffing Table**

| Job Title                              | FTE | Project(s) Assigned  | Change                          |
|--|-----|--|---------------------------------|
| Statewide Interoperability Coordinator | .1  | Attending meetings, assisting with reporting details                         | Existing                        |
| Administrative Officer                 | .5  | Reporting requirements, budget and procurement duties, meets with consultant | Existing                        |
| Project Manager                        | 0   | Attending meetings, assisting with reporting details                         | Existing                        |
| Policy Specialist                      | .1  | Attending meetings, assisting with consultant and communication details      | Started work on SLIGP           |
| Single Point of Contact                | .1  | Project Leader attending meetings and decision making responsibilities       | Started reporting work on SLIGP |

Add Row

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**13. Subcontracts (Vendors and/or Subrecipients)**

**13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.**

| Name                 | Subcontract Purpose            | Type (Vendor/Subrec.) | RFP/RFQ Issued (Y/N) | Contract Executed (Y/N) | Start Date       | End Date         | Total Federal Funds Allocated | Total Matching Funds Allocated | Project and % Assigned |
|----------------------|--------------------------------|-----------------------|----------------------|-------------------------|------------------|------------------|-------------------------------|--------------------------------|------------------------|
| To be determined     | Legal Services                 | Vendor                | N                    | N                       | To be determined | To be determined | \$80,000                      | \$0                            |                        |
| TreCom Systems Group | County Infrastructure Outreach | Vendor                | Y                    | Y                       | To be determined | To be determined | \$317,001                     | \$0                            |                        |

|                        |                                      |        |   |   |                  |                  |           |     |
|------------------------|--------------------------------------|--------|---|---|------------------|------------------|-----------|-----|
| TreCom Systems Group   | Regional Task Force Outreach Session | Vendor | Y | Y | To be determined | To be determined | \$795,375 | \$0 |
| TreCom Systems Group   | SCIP Analyst                         | Vendor | Y | Y | To be determined | To be determined | \$156,000 | \$0 |
| TreCom Systems Group   | Requirements Gathering Services      | Vendor | Y | Y | To be determined | To be determined | \$120,000 | \$0 |
| TreCom Systems Group   | Marketing and Outreach Website       | Vendor | Y | Y | To be determined | To be determined | \$48,581  | \$0 |
| All Hazards Consortium | Regional Consultation                | Vendor | Y | Y | To be determined | To be determined | \$90,000  | \$0 |
| To be determined       | Structural Feasibility Analysis      | Vendor | N | N | To be determined | To be determined | \$900,000 | \$0 |

Add Row

Remove Row

13b. Describe any challenges encountered with vendors and/or subrecipients. Only the phase 1 portions of the RFQs noted above have been issued to the selected vendors. No challenges have been encountered with vendors to date.

**14. Budget Worksheet**

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

| Project Budget Element (1)   | Federal Funds Awarded (2) | Approved Matching Funds (3) | Total Budget (4) | Federal Funds Expended (5) | Approved Matching Funds Expended (6) | Total Funds Expended (7) |
|------------------------------|---------------------------|-----------------------------|------------------|----------------------------|--------------------------------------|--------------------------|
| a. Personnel Salaries        | 0                         | \$635,971                   | \$635,971        | 0                          | \$37,276                             | \$37,276                 |
| b. Personnel Fringe Benefits | 0                         | \$352,804                   | \$352,804        | 0                          | \$22,425                             | \$22,425                 |
| c. Travel                    | \$248,000                 | 0                           | \$248,000        | \$6,080                    | \$1,185                              | \$7,265                  |
| d. Equipment                 | \$20,000                  | 0                           | \$20,000         | 0                          | 0                                    | 0                        |
| e. Materials/Supplies        | \$15,000                  | 0                           | \$15,000         | 0                          | 0                                    | 0                        |
| f. Subcontracts Total        | \$2,506,957               | 0                           | \$2,506,957      | 0                          | 0                                    | 0                        |
| g. Other                     | \$1,165,141               | 0                           | \$1,165,141      | \$649                      | 0                                    | \$649                    |
| h. Total Costs               | \$3,955,098               | \$988,775                   | \$4,943,873      | \$6,729                    | \$60,886                             | \$67,615                 |
| i. % of Total                | 80%                       | 20%                         | 100%             | 10%                        | 90%                                  | 100%                     |

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

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|--|---|
| 16a. Typed or printed name and title of Authorized Certifying Official | 16c. Telephone (area code, number, and extension)<br>717-340-5344 |
| 16b. Signature of Authorized Certifying Official<br>MAJ SCOTT A. NEAL  | 16d. Email Address<br>SANEAL@pa.gov                               |
| 16b. Signature of Authorized Certifying Official<br>MAJ [Signature]    | 16e. Date Report Submitted (month, day, year)<br>8/18/14          |

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.