

| U.S. Department of Commerce SLIGP 2.0 Performance Progress Report | | | | 2. Award or Grant Number: | 42-10-S18042 |
|--|---|--|---|--|---|
| 1. Recipient Name | | Pennsylvania State Police | | 4. EIN: | 25-1671669 |
| 3. Street Address | | 1800 Elmerton Avenue | | 6. Report Date (MM/DD/YYYY) | 04/30/2019 |
| 5. City, State, Zip Code | | Harrisburg, PA 17110-9718 | | 7. Reporting Period End Date: (MM/DD/YYYY) | 03/31/2019 |
| 10a. Project/Grant Period | | | | 8. Final Report | 9. Report Frequency |
| Start Date: (MM/DD/YYYY) | 03/01/2018 | 10b. End Date: (MM/DD/YYYY) | 02/29/2020 | Yes <input type="checkbox"/> | Quarterly <input checked="" type="checkbox"/> |
| 11. List the individual projects in your approved Project Plan | | | | | |
| | Activity Type (Planning, Governance Meetings, etc.) | Was this Activity Performed during the Reporting Quarter? (Yes/No) | Project Deliverable Quantity (Number & Indicator Description) | Description of Milestone Category | |
| Activities/Metrics for All Recipients during the Reporting Quarter | | | | | |
| 1 | Governance Meetings | Yes | 1 | <i>Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter</i> | |
| 2 | Individuals Sent to Broadband Conferences | No | 0 | <i>Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter</i> | |
| 3 | Convened Stakeholder Events | Yes | 1 | <i>Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.</i> | |
| 4 | Staff Hired (Full-Time Equivalent)(FTE) | No | 0.00 | <i>Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).</i> | |
| 5 | Contracts Executed | No | 0 | <i>Actual number of contracts executed during the quarter.</i> | |
| 6 | Subrecipient Agreements Executed | No | 0 | <i>Actual number of agreements executed during the quarter.</i> | |
| 7 | Data Sharing Policies/Agreements Developed | No | | <i>Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.</i> | |
| 8 | Further Identification of Potential Public Safety Users | No | | <i>Yes or No if further identification of potential public safety users occurred during this reporting quarter.</i> | |
| 9 | Plans for Emergency Communications Technology Transitions | No | | <i>Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.</i> | |
| 10 | Identified and Planned to Transition PS Apps & Databases | No | | <i>Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter</i> | |
| 11 | Identify Ongoing Coverage Gaps | No | | <i>Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.</i> | |
| 12 | Data Collection Activities | No | | <i>(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.</i> | |
| Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter | | | | | |
| 13 | Stakeholders Engaged | | | <i>Actual number of individuals reached via stakeholder meetings or events during the quarter.</i> | |
| 14 | Education and Outreach Materials Distributed In-Person | | | <i>Actual number of materials distributed in-person during this quarter.</i> | |
| 15 | Education and Outreach Materials distributed Electronically | | | <i>Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.</i> | |

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional
The Commonwealth of Pennsylvania's PA-FirstNet team participated in stakeholder events along with FirstNet and AT&T. During the quarter, the team participated in one stakeholder event during the month of January. The time devoted to the project has been tracked and was submitted as documentation of the expenditures to be devoted to the grant. The expenditures for the time contributed during the January through March period will show up on the next quarterly report. The state match on this report reflects time from the first quarter on the project through December 2019. One working group meeting (governance) was held early in the quarter where FirstNet was discussed.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

| Job Title | FTE% | Project (s) Assigned | Change |
|------------------------|------|---|-----------|
| Deputy SPOC | 2% | Project leadership, RFQ scoring, AT&T/FN consultation, outreach presentations | decrease |
| Policy Specialist | 16% | RFQ scoring, policy management, AT&T/FN consultation | increase |
| Administrative Officer | 25% | RFQ scoring, project management, grant administration, AT&T/FN consultation, outreach presentations | increase |
| SPOC | 1% | Project leadership, AT&T/FN consultation | no change |
| SWIC | 5% | AT&T/FN consultation, outreach presentations | decrease |
| GIS Manager | 0% | Create GIS depictions of where AT&T towers are needed, AT&T/FN consultation | decrease |

12b. Narrative description of any staffing challenges, vacancies, or changes.

During the period of time captured in this quarter, January through March 2019, the following personnel contributed time: the SPOC, the Deputy SPOC, the Policy Specialist and the Administrative Officer as well as the SWIC. All time was collected in Sharepoint and will show up as an expenditure next quarter in the amount of \$14,984.17 of additional state match. This time was a reflection of consultation with FirstNet and AT&T, consultation with our stakeholders and also grant administration.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.

| Name | Subcontract Purpose | Type (Contract/Subrec.) | RFP/RFQ Issued (Y/N) | Contract Executed (Y/N) | Start Date | End Date | Total Federal Funds Allocated | Total Matching Funds Allocated |
|--|--|-------------------------|----------------------|-------------------------|------------|------------|-------------------------------|--------------------------------|
| LeGrande Technical and Social Services | Project management, Public Safety Expert, Technical Expert | Contract | Y | Y | 07/01/2018 | 02/28/2020 | \$1,066,324.00 | \$0.00 |
| tbd | Website hosting | | N | N | | | \$0.00 | \$0.00 |
| Constant Contact subscription | Retention of stakeholder contact information | Contract | N | Y | 03/01/2018 | 02/28/2020 | \$2,700.00 | \$0.00 |
| Comcast | Smartboard connectivity | Contract | N | N | | | \$3,240.00 | \$0.00 |

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

We started our stakeholder meetings with the task forces in Pennsylvania during the third quarter of 2018 continuing through the fourth quarter and into 2019. The PA-FirstNet team along with FirstNet and AT&T participated in one meetings in January of 2019 to complete our meetings with Pennsylvania's task force regions. During many of the meetings, valuable interaction between our team, the FirstNet/AT&T team and the stakeholders are occurring; however, during others we have been told that the stakeholders have heard the message multiple times due to AT&T's saturation of marketing to the public safety community. We will continue to engage the community in an effort to discuss any questions and concerns that they may have moving forward as well as to create a governance structure to assist in large scale responses where spectrum resources may be strained. During the first quarter of 2019, the 5th quarter of the grant, planning began for the re-write of the SCIP. Our team is currently working with the Office of Homeland Security, Office of Emergency Communications, Technical Assistance personnel and have garnered support from multiple task force members across the Commonwealth.

| 14. Budget Worksheet | | | | | | | | | | |
|--|--------------------------------------|---------------------------------------|----------------------|-------------------------------------|-------------------------------------|--------------------------|--|--|---------------------------|--|
| Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. | | | | | | | | | | |
| Only list matching funds that the Department of Commerce has already approved. | | | | | | | | | | |
| Project Budget Element (1) | NTE Total Federal Funds Approved (2) | NTE Total Matching Funds Approved (3) | NTE Total Budget (4) | Federal Funds Obligated to Date (5) | Matching Funds Approved to Date (6) | Total Budget to Date (7) | Federal Funds Expended (8) | Approved Matching Funds Expended (9) | Total funds Expended (10) | |
| a. Personnel Salaries | \$0.00 | \$159,803.00 | \$159,803.00 | \$0.00 | \$159,803.00 | \$159,803.00 | \$0.00 | \$34,369.79 | \$34,369.79 | |
| b. Personnel Fringe Benefits | \$0.00 | \$120,197.00 | \$120,197.00 | \$0.00 | \$120,197.00 | \$120,197.00 | \$0.00 | \$26,219.92 | \$26,219.92 | |
| c. Travel | \$22,220.00 | \$0.00 | \$22,220.00 | \$22,220.00 | \$0.00 | \$22,220.00 | \$0.00 | \$0.00 | \$0.00 | |
| d. Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| e. Materials/Supplies | \$9,016.00 | \$0.00 | \$9,016.00 | \$9,016.00 | \$0.00 | \$9,016.00 | \$0.00 | \$0.00 | \$0.00 | |
| f. Contractual | \$1,072,264.00 | \$0.00 | \$1,072,264.00 | \$1,072,264.00 | \$0.00 | \$1,072,264.00 | \$304,678.44 | \$0.00 | \$304,678.44 | |
| g. Other | \$16,500.00 | \$0.00 | \$16,500.00 | \$16,500.00 | \$0.00 | \$16,500.00 | \$76.12 | \$0.00 | \$76.12 | |
| h. Indirect | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| i. Total Costs | \$1,120,000.00 | \$280,000.00 | \$1,400,000.00 | \$1,120,000.00 | \$280,000.00 | \$1,400,000.00 | \$304,754.56 | \$60,589.71 | \$365,344.27 | |
| j. Proportionality Percent | 80.00% | 20.00% | 100.00% | 80.00% | 20.00% | 100.00% | 83.42% | 16.58% | 100.00% | |
| 15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents. | | | | | | | | | | |
| 16a. Typed or printed name and title of Authorized Certifying Official: Diane Stackhouse, Major | | | | | | | 16c. Telephone (area code, number, and extension) | 717-346-5346 | | |
| 16b. Signature of Authorized Certifying Official: | | | | | | | 16d. Email Address: | distackhou@pa.gov | | |
| | | | | | | | Date: | | | |

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