

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	72-10-S18072
				4. EIN:	66-0679060
1. Recipient Name	PUERTO RICO OFFICE FOR PUBLIC SAFETY AND SECURITY			6. Report Date (MM/DD/YYYY)	01/29/2021
3. Street Address	P.O. BOX 194140			7. Reporting Period End Date: (MM/DD/YYYY)	12/30/2020
5. City, State, Zip Code	SAN JUAN, PR 00919-4140			8. Final Report	9. Report Frequency
				Yes	Quarterly <input checked="" type="checkbox"/>
				No   <	
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	03/31/2021		
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	No		Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	No		Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No		Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No		Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	Yes		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

**11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project**

- \* October 1-15, 2020 - FirstNet meetings in the municipalities of Moca and Rincón located in western area of Puerto Rico.
- \* October 16-31, 2020 - FirstNet meetings in the municipalities of Añasco, Aguada, Juana Díaz, Villalba and at Puerto Rico Emergency Management Bureau Zone in the municipality of Ponce.
- \* November 1-15, 2020 - Internal meetings about SLIGP 2.0 Status (Nov 6, 20). Videoconference meeting with Ms. Miyamoto where the Director, Finance, Technology Officer and the SWIC participated (Nov 12, 20).
- \* November 16-30, 2020 - FirstNet meeting in the municipalities of Jayuya, Ponce, Peñuelas, Juana Díaz and Guayanilla.
- \* December 1-15, 2020 - FirstNet meeting in the municipalities of Guánica, Adjuntas and Lajas.
- \* December 16-31, 2020 - FirstNet meeting in the municipalities of Sabana Grande, Cabo Rojo and Yauco.

\*\*\* During this period, all field visits to the different municipalities were made at the Municipal Emergency Management Offices. Each commissioner, emergency manager, and municipal personnel who participated in the meetings were oriented about what FirstNet is, what capabilities and what solutions FirstNet can provide to meet their needs in terms of communications alternatives to conventional radio and sensor methods to protect communities in high-risk areas of flooding.

**Job Title**

**12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.**

Job Title	FTE%	Project (s) Assigned	Change
Technology Officer	10%	Provide technology support and prepared the PPR.	
Grant Administrator	0%	Provide grant management support, managing the project's budget, and ensuring that the grant activities are completed on time.	Vacancy
Financial Coordinator	25%	Produced financial statements, oversight transaction and implementing audit system.	
SWIC	50%	Implementation a statewide vision for interoperability.	
Program Manager	0%	Develop and coordinate outreach and educations plans to Puerto Rico Public Safety community and completing progress reports.	Vacancy
Administrative Assistant	0%	Provide grant administrative and coordination support.	Vacancy

**12b. Narrative description of any staffing challenges, vacancies, or changes.**  
 We have a vacancy for Grant Administrator, Administrative Assistant and Program Manager positions.

**13. Contractual (Contract and/or Subrecipients)**

**13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.**

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Lex R. Santos Rivera	Project Management and Data Collection	Contract	Y	Y	11/14/2018	03/03/2021	\$153,750.00	\$271,040.00

**13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.**

The contract granted to Lex Santos for the purpose of Project Management and Data Collection services was extended until March 03, 2021.


**14. Budget Worksheet**

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$292,500.00	\$0.00	\$292,500.00	\$292,500.00	\$0.00	\$292,500.00	\$179,324.55	\$0.00	\$179,324.55
b. Personnel Fringe Benefits	\$38,058.75	\$0.00	\$38,058.75	\$38,058.75	\$0.00	\$38,058.75	\$22,871.81	\$0.00	\$22,871.81
c. Travel	\$19,360.00	\$0.00	\$19,360.00	\$19,360.00	\$0.00	\$19,360.00	\$30,939.70	\$0.00	\$30,939.70
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$2,881.25	\$0.00	\$2,881.25	\$2,881.25	\$0.00	\$2,881.25	\$2,461.63	\$0.00	\$2,461.63
f. Contractual	\$271,040.00	\$0.00	\$271,040.00	\$271,040.00	\$0.00	\$271,040.00	\$119,011.25	\$0.00	\$119,011.25
g. Other	\$76,160.00	\$0.00	\$76,160.00	\$76,160.00	\$0.00	\$76,160.00	\$0.00	\$0.00	\$0.00
h. Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$700,000.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$354,608.94	\$0.00	\$354,608.94
j. Proportionality Percent	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.**

<b>16a. Typed or printed name and title of Authorized Certifying Official:</b>		<b>16c. Telephone (area code, number, and extension)</b>
Joel J. García Rodríguez, Technology Officer, SLIGP 2.0 AOR		(787) 763-3424
<b>16b. Signature of Authorized Certifying Official:</b>		<b>16d. Email Address:</b>
		jjgarcia@oasp.pr.gov
		<b>Date:</b>
		01/29/2021

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