

| U.S. Department of Commerce SLIGP 2.0 Performance Progress Report | | | | 2. Award or Grant Number: | 72-10-S18072 |
|--|---|--|---|--|---|
| 1. Recipient Name | | PUERTO RICO OFFICE FOR PUBLIC SAFETY AND SECURITY | | 4. EIN: | 66-0679060 |
| 3. Street Address | | P.O. BOX 194140 | | 6. Report Date (MM/DD/YYYY) | 04/30/2019 |
| 5. City, State, Zip Code | | SAN JUAN, PR 00919-4140 | | 7. Reporting Period End Date: (MM/DD/YYYY) | 03/30/2019 |
| 10a. Project/Grant Period | | | | 8. Final Report | 9. Report Frequency |
| Start Date: (MM/DD/YYYY) | 03/01/2018 | 10b. End Date: (MM/DD/YYYY) | 02/29/2020 | Yes <input type="checkbox"/> | Quarterly <input checked="" type="checkbox"/> |
| 11. List the individual projects in your approved Project Plan | | | | | |
| | Activity Type (Planning, Governance Meetings, etc.) | Was this Activity Performed during the Reporting Quarter? (Yes/No) | Project Deliverable Quantity (Number & Indicator Description) | Description of Milestone Category | |
| Activities/Metrics for All Recipients during the Reporting Quarter | | | | | |
| 1 | Governance Meetings | No | | Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter | |
| 2 | Individuals Sent to Broadband Conferences | No | | Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter | |
| 3 | Convened Stakeholder Events | No | 0 | Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet. | |
| 4 | Staff Hired (Full-Time Equivalent)(FTE) | No | | Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal). | |
| 5 | Contracts Executed | No | 0 | Actual number of contracts executed during the quarter. | |
| 6 | Subrecipient Agreements Executed | No | | Actual number of agreements executed during the quarter. | |
| 7 | Data Sharing Policies/Agreements Developed | No | | Yes or No if data sharing policies and/or agreements were developed during this reporting quarter. | |
| 8 | Further Identification of Potential Public Safety Users | Yes | | Yes or No if further identification of potential public safety users occurred during this reporting quarter. | |
| 9 | Plans for Emergency Communications Technology Transitions | Yes | | Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter. | |
| 10 | Identified and Planned to Transition PS Apps & Databases | Yes | | Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter | |
| 11 | Identify Ongoing Coverage Gaps | Yes | | Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter. | |
| 12 | Data Collection Activities | No | | (Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees. | |
| Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter | | | | | |
| 13 | Stakeholders Engaged | | | Actual number of individuals reached via stakeholder meetings or events during the quarter. | |
| 14 | Education and Outreach Materials Distributed In-Person | | | Actual number of materials distributed in-person during this quarter. | |
| 15 | Education and Outreach Materials distributed Electronically | | | Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter. | |

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional
 * Feb 8, 2019 - Vieques Island Meeting, [Mayor, Municipality Police, PR Office for Public Safety and Security (PROPS), FEMA, AT&T & Telecommunication Regulatory Board], Educational Meeting and Identification of Ongoing Coverage Gaps.
 * March 8, 2019 - AT&T and PROPRS Meeting to identify Agencies and Municipalities to improve education and outreach efforts. As a results we received an updated list of agencies and municipalities who have contract with AT&T for FirstNet services. This change our focus to those entites who doesn't received education or already has FirstNet contracts.
 * March 14, 2019 - Puerto Rico Department of Corrections - Presentation about FirstNet.
 -Identification of existing technology and transision to use FirstNet to support electronic shacles used by the Department of Correction.
 * March 26 , 2019 - Meeting with the private sector (San Lucas Hospital), Presentation about what is FirstNet, Band 14 implementation, and how a hospital can benefits from use FirstNet.
 * March 27, 2019 - Department of Correction Facilities FirstNet Meeting, presentation about new LTE solutions and VoIP, push to talk services & firstnet backup for data services.
 * March 27, 2019 - FirstNet meeting with the University of Puerto Rico to extended primary users like university police.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

| Job Title | FTE% | Project (s) Assigned | Change |
|--------------------------|------|--|---------|
| Technology Officer | 20% | Provide technology support on all technology and social media matters. | |
| Grant Administrator | 0% | Provide grant management support, managing the project's budget, and ensuring that the grant activities are completed on time. | Vacancy |
| Financial Coordinator | 25% | Produced financial statements, oversight transaction and implementing audit system. | |
| SWIC | 50% | Implementation a statewide vision for interoperability. | |
| Program Manager | 0% | Develop and coordinate outreach and educations plans to Puerto Rico Public Safety community and completing progress reports. | Vacancy |
| Administrative Assistant | 0% | Provide grant administrative and coordination support. | Vacancy |

12b. Narrative description of any staffing challenges, vacancies, or changes.

We have a vacancy for Grant Administrator, Program Manager and a Administrative Assistant positions.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.

| Name | Subcontract Purpose | Type (Contract/Subrec.) | RFP/RFQ Issued (Y/N) | Contract Executed (Y/N) | Start Date | End Date | Total Federal Funds Allocated | Total Matching Funds Allocated |
|----------------------|--|-------------------------|----------------------|-------------------------|------------|-----------|-------------------------------|--------------------------------|
| Lex R. Santos Rivera | Project Management and Data Collection | Contract | Y | Y | 11/14/2018 | 2/29/2029 | \$99,750.00 | \$0.00 |
| | | | | | | | | |
| | | | | | | | | |

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

| 14. Budget Worksheet | | | | | | | | | |
|--|--------------------------------------|---------------------------------------|----------------------|-------------------------------------|-------------------------------------|---|----------------------------|--------------------------------------|---------------------------|
| Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. | | | | | | | | | |
| Only list matching funds that the Department of Commerce has already approved. | | | | | | | | | |
| Project Budget Element (1) | NTE Total Federal Funds Approved (2) | NTE Total Matching Funds Approved (3) | NTE Total Budget (4) | Federal Funds Obligated to Date (5) | Matching Funds Approved to Date (6) | Total Budget to Date (7) | Federal Funds Expended (8) | Approved Matching Funds Expended (9) | Total funds Expended (10) |
| a. Personnel Salaries | \$292,500.00 | | \$292,500.00 | \$109,687.50 | | \$109,687.50 | \$99,094.24 | \$0.00 | \$99,094.24 |
| b. Personnel Fringe Benefits | \$38,058.75 | | \$38,058.75 | \$14,272.03 | | \$14,272.03 | \$11,636.37 | \$0.00 | \$11,636.37 |
| c. Travel | \$19,360.00 | | \$19,360.00 | \$4,840.00 | | \$4,840.00 | \$33,506.67 | \$0.00 | \$33,506.67 |
| d. Equipment | \$0.00 | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e. Materials/Supplies | \$2,881.25 | | \$2,881.25 | \$1,705.55 | | \$1,705.55 | \$1,981.93 | \$0.00 | \$1,981.93 |
| f. Contractual | \$271,040.00 | | \$271,040.00 | \$94,890.00 | | \$94,890.00 | \$7,348.38 | \$0.00 | \$7,348.38 |
| g. Other | \$76,160.00 | | \$76,160.00 | \$24,604.92 | | \$24,604.92 | \$0.00 | \$0.00 | \$0.00 |
| h. Indirect | | | \$0.00 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i. Total Costs | \$700,000.00 | \$0.00 | \$700,000.00 | \$250,000.00 | \$0.00 | \$250,000.00 | \$153,567.59 | \$0.00 | \$153,567.59 |
| j. Proportionality Percent | 100.00% | 0.00% | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | 0.00% | 100.00% |
| 15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents. | | | | | | | | | |
| 16a. Typed or printed name and title of Authorized Certifying Official: Joel J. García Rodríguez, Technology Officer, SLIGP 2.0 AOR | | | | | | 16c. Telephone (area code, number, and extension) (787) 763-3424 | | | |
| 16b. Signature of Authorized Certifying Official: | | | | | | 16d. Email Address: jgarcia@oasp.pr.gov | | | |
| | | | | | | Date: 04/30/2019 | | | |

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