U.S. Department of Commerce		2. Award or Grant Number 48-10-S13048	
Performance Progress Report		4. EIN 746000130	
1. Recipient Name	Texas Department of Public Safety	6. Report Date 1/30/2015	
3. Street Address	5805 N. Lamar Blvd	7. Reporting Period End Date: 12/30/2014	
5. City, State, Zip Code Austin, TX 78752		8. Final Report ☐ Yes X No	9. Report Frequency X Quarterly
10a. Project/Grant Period Start Date: 09/01/2013	10b. End Date: (MM/DD/YYYY) 08/31/2016		

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended	
1	Stakeholder Meetings	Q6= 1,814	N/A	N/A	N/A	
2	Broadband Conferences	Q6 = 8	N/A	N/A	N/A	
3	Staff Hires	Q6 = 0	N/A	N/A	N/A	
4	Contract Executions	Q6 = 0	N/A	N/A	N/A	
5	Governance Meetings	Q6 = 6	N/A	N/A	N/A	
6	Education and Outreach Materials	Q6 = 3,998	N/A	N/A	N/A	
7	Sub-recipient Agreements	0	N/A	N/A	N/A	
8	Phase II Activities	N/A	N/A	N/A	N/A	

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Milestone Activities Summary:

1.   **Stakeholder Meetings**: Q6 Milestone Target = 1,630 / Actual = 1814
During SLIGP Q6, Oct-Dec 2014, approximately 1,814 individual stakeholders were engaged in SLIGP program discussions at many of these venues:
8th Annual TXICC Strategic Planning Conference-SME Meeting; 8th Annual TXICC Strategic Planning Conference; Chief Auditor's Office Staff Meeting; Public Safety LTE Broadband ILA discussion; Texas Association of Telecommunications Operators and Advisors; Texas Innovation Alliance Steering Committee Meeting; RGCOG; Rural SAG call; NTCC Police Academy; BVCOG Regional Kick-off meeting; TEXOMA; EBAC Calls; TML Region 12 - Regional Planning Meeting; Tx Parks and Wildlife Dept. (TPWD) communications training; SPAG Regional Broadband Meeting; FRAC Meeting; DETCOG; SLIGP City of Austin Meeting; Stephens County Public Safety and Local Officials; USBP Rio Grande Valley Sector Communications; TxPSBP Private Sector Webinar; Williamson County.

Major plans for Q7 include participation and/or presentations at: Harris County LTE roadmap; SPOC Webinar; Rural SAG; Bastrop Rotary Club; RGCOG First Responders & Board of Directors; EBAC Calls; FirstNet Region 6: Monthly Check-in with SPOCs/SWICs; Alabama-Coushatta Follow Up Site Visit; LTE Demo-Houston Mayor; Tribal SAG; Southwest Border Communications Working Group; TML Region 12 quarterly meeting; TARC Bi-Annual Staff Training & Board of Directors Meeting; Initial FirstNet Consultation Meeting; TML-AMCC Elected Officials' Conference; CJCA School for County Commissioners Courts; ITEC; 2015 Panhandle Regional Preparedness Conference; Kickapoo Traditional Tribe of Texas Presentation; TX Police Chiefs 2015 Annual Conference.

2. **Broadband Conferences**: Q6 Milestone Target = 5 / Actual = 8

During SLIGP Q6, Texas representatives participated in the following: NPSTC Meeting; American Petroleum Institute (API) Telecommunications Committee; LTE North America; EM Summit (Miami); IEEE GLOBECOMM; Houston Emergency Management Summit Meeting. Over 200 stakeholders participated in the Emergency Management Summit, Houston, and 120 in the Miami Summit.

Q7 future plans include sending the 48 Regional Governance Delegates to the FirstNet Consultation Conference; and participation at APCO Emerging Technology Forum; IWCE: 2015 Annual Conference; IWCE: The State of the States: FirstNet and Public Safety Broadband; IWCE: Early Builders of FirstNet-Ready LTE Networks; IWCE: SLIGP Lessons Learned - Straight from the States; IWCE: Priority and Pre-emption: Local Control of FirstNet.

3. **Staff Hire**: Q6 Milestone Target = 0 / Actual = 0

Staff FTEs have not changed during this quarter; however, as new challenges arise new talent may be needed. DPS currently has 47 people assigned to SLIGP tasks; some working part-time and one assigned full-time.

4. **Contract Executions:** Q6 Milestone Target = 0 / Actual = 0

Contracts have not changed during this quarter. Total contracts for this milestone is up, yet within the approved budget and position categories.

5. **Governance Meetings**: Q6 Milestone Target = 9 / Actual = 9

Q6 meetings consisted of sub-committee management meetings, 8th Annual SCIP Conference; Rural SAG; Governance management; meetings to review and validate the MOA template, and SEC conference calls. Q7 meetings will include Rural and Tribal SAG meetings and quarterly SEC conference calls.

6. **Education and Outreach (E&O):** Q6 Milestone Target = 48,251 / Actual = 3,998

Materials distributed included Texas Public Safety Broadband Program URL cards; TxPSBP newsflash distributions; PS LTE Fact Sheets and FAQ sheets.
- Approximately 200 PS LTE stakeholders attended a webinar for private sector entities, e.g. cellular vendors, equipment and software providers, as well as secondary public safety stakeholders, e.g. utilities, transportation, health providers, etc. The purpose of the webinar was to allow private sector stakeholders the opportunity to hear the TxPSBP kick-off message. The primary take-away was PS LTE awareness:
    o   What the process is for development of PSBP
    o   Who has what responsibilities
    o   What the general timeline looks like
    o   Who will spend money and when (for instance, FN will contract for the infrastructure, not locals. But locals, state agencies and other end-users will eventually spend money on devices.)
    o   Next Private Sector meeting is scheduled for January.

- The Texas O&E team hosted the first interstate PS LTE kickoff. The location was Texarkana and brought together responders for a city that straddles two states- Texas and Arkansas.
- Website design is finalized and in final approval for roll-out, which should drive the E&O milestone target closer to anticipated contacts.

Other Activities:

- Preparing for FN Consultation in Austin, TX, February 11-12; to include: FN briefing on data gathering and coverage priorities; LTE network needs for day-to-day use, planned events, and disaster responses; Texas update on Governance, Outreach and Education activities; review of Texas successes and challenges of several use cases where response included use of mobile data; and 2015 Plan. More than 100 state and local stakeholders are expected to participate.
- Approximately 400 state and local public safety agencies have completed the CASM PS mobile data survey.
- Developing a strategy for Tribal O&E efforts.
- Establishing Regular Monthly Tribal Strategic Advisory Group (SAG) Calls.
- Participated in FirstNet Tribal WebEx.
- Discussed FN Tribal strategy – Carl Rebstock.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

Plans for revising the BEP are scheduled to follow the FN Consultation, or may be delayed until the Phase 2 requirements are released. Much has been learned since developing the milestones for the initial BEP. SLIGP goals and objectives are being achieved. The quality of the SLIGP staff, SMEs, materials and meetings have exceedingly overcome the possible lack in quantitative milestone numbers.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

- Texas is maintaining positive completion to cost performance on the SLIGP budget.
- State and local agencies drafted a state-wide PS LTE MOA which is now and being reviewed by Executive leadership prior to sending to FN.
- In response to the NTIA Request for Comment (Docket # 140821696-4696-01), Texas submitted the "State of Texas Response to RURAL Topics" report, October 2014.
- BIG-Net PS LTE network:
  o Baytown and Harris County are testing pilot modems.
  o The Port has been using BIG-Net to host their camera system for the SMAG (Surveillance Monitoring Assessment Group).
  o 12 sites are operational in Harris County; 1 site is operational in Brazos County; the mobile layer is not yet operational.
  o The SMLA approved build-out of 93 sites in Harris County.
  o Current partners include: A&M University, City of Baytown, Harris County Sheriff's Office, Texas DPS, and the City of Houston.
  o The target date to complete the initial coverage of the network is 4/1/16 with a total of 33 sites.
- Additional 2015 plans include:
  o DHS Technical Assistance program for Broadband Mobile Data Use Assessment.
  o Identifying partnership opportunities.
  o The KLC Plan is in final review and should be executed shortly.

o   Development of the State Plan.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

- FN SLMA approved BIG-Net expansion to 93 fixed sites, and one DPS mobile/deployable site.
- In 2014 the SLIGP O&E team completed PS LTE Kick-off meetings in all 24 Council of Governments representing public safety responders in all 254 counties.
- A Rural Prioritization Tool Prototype has been developed and is in review.
- The online learning system development status: O&E identified content and provided to TEEX; next steps are reviews and approvals; the goal is to have it approved no later than February 10. After approval of the content/system, the course will be submitted for public safety continuing education credit. The plan is to provide the course at no charge to make it a popular source of on-line CE credits. The goal is to have the continuing education credit set up by April 1, 2015, and then launch the system statewide. TEEX will host. Certificate will be provided.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

The program is fully staffed with no changes this quarter. This staffing plan may be modified when necessary to meet specific needs and programmatic changes.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
SWIC: FTE = 1	25	Provide oversight of all SLIGP activities.	No change
DPS Legal Advisors: FTE = 1	10	Advise on all legal issues, MOA support.	No change
Program Managers 1: FTEs = 2	90	Direct the purpose and status of all program projects; manage time and budget allocations; support project-level activity to ensure goals are met.	No change
Program Managers 2: FTEs = 1	10	Provide strategy, scope and timeline; inside legal counsel oversight.	No change
Project Managers 1: FTEs = 1	50	Coordination of: State and regional governance meetings; education/ outreach and rural development programs; and production of materials.	No change
Project Managers 2: FTEs = 2	90	Assist with and coordinate E & O efforts	No change
Project Managers 2: FTEs = 6	2	Assist with and coordinate E & O efforts	No change
Project Managers 3: FTEs = 27	10	Temporary assignments as needed; Assist with and coordinate E & O efforts	No change
IT Program Specialists: FTE = 1	50	Development and production of audio-visual products conference needs, webinars, and training materials.	No change
SAA Director: FTE = 1	.1	M&A	No change
SAA Manager: FTE = 1		M&A	No change
SAA Coordinator: FTE = 1	7.2	M&A	No change

SAA Budget Analyst: FTE = 1	6	M&A							No change
SAA Grant Accountant: FTE = 1	3.3	M&A							No change

Add Row	Remove Row

13. Subcontracts (Vendors and/or Sub-recipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor /Sub-rec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
Communications Planner (2 contracts)	Preliminary draft of budget, milestones, reports, PPRs;	Vendor	Y	Y	Sept. 2013	2015	$67,320	0	N/A
Outside Counsel, Matthew Plache, PLLC (1 contract)	Development of State and Local MOU/ Inter-local Agreements. MOUs are for development of an MOU template that FirstNet can use in Texas and not, as previously discussed on the telephone, for development of other MOUs.	Vendor	Y	Y	Sept. 2013	2015	$175,000	0	N/A
Technologist (1 contractor)	Broad spectrum industry veteran, writes papers, provides analysis and support in answering (mostly technology-related) SLIGP questions common in the development of E & O materials and events.	Vendor	Y	Y	Sept. 2013	2015	$675,000	0	N/A
Project Manager	Project Management Plan, schedules,	Vendor	Y	Y	3 Sept. 2013; 11	2015	$377,200	0	N/A

SME(s) (15 contractors)	action items; E & O implementation efforts; administrative tracking				Oct-Dec 2013; 1 Feb.2014				
E & O Coordinator(s), (2 contractors)	Preliminary development of products; development of E/O and Rural Coverage Plans; leads E/O efforts	Vendor	Y	Y	Sept 2013	2015	$630,000	0	N/A

Add Row   Remove Row

13b. Describe any challenges encountered with vendors and/or sub-recipients.   All contractors have provided quality service on assigned SLIGP tasks and meeting engagements.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	$198,345	$591,251	789,596	60,149	306,096	366,245
b. Personnel Fringe Benefits	$55,490	$129,785	185,275	19,730	80,448	100,178
c. Travel	$531,255	$24,576	555,831	46,372		46,372
d. Equipment	0	0	0			
e. Materials/Supplies	13,000	0	13,000	51,061		51,061
f. Subcontracts Total	1,760,787	0	1,760,787	1,056,783		1,056,783
g. Other	$254,300	0	254,300	20,198		20,198
h. Total Costs	$2,813,177	$745,613	3,558,790	1,254,293	386,544	1,640,837
i. Indirect Costs	0	$147,813	147,813	0	76,524	76,524
j. Totals Phase 1	$2,813,177	$893,425	3,706,602	1,254,293	463,068	1,717,361
k. Phase 2 Activities	$3,046,227	$571,426	3,617,653	0	0	0
l. Totals Phase 1 and 2	5,859,404.00	1,464,851	7,324,255	1,254,293	463,068	1,717,361

m. % of Total	80%	20%	100%	73.0%	27.0%	100%

| 15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents. | | | | | | |

16a. Typed or printed name and title of Authorized Certifying Official Garry Jones Deputy Administrator Texas Homeland Security State Administrative Agency Courier: 5805 N. Lamar Blvd, Austin, TX 78752 Mailing: PO Box 4087, Austin, TX 78773-0113	16c. Telephone (area code, number, and extension) Office: (512) 377-0013
	16d. Email Address garry.jones@dps.texas.gov
16b. Signature of Authorized Certifying Official	16e. Date Report Submitted (month, day, year) 1/28/15