U.S. Department of Commerce SLIGP 2.0 Performance Progress Report					2. Award or Grant Number:	48-10-S18048
					4. EIN:	74-6000130
1. Recipient Name	Texas Department of Public Safety				6. Report Date (MM/DD/YYYY)	07/30/2019
3. Street Address	5805 North Lamar Blvd.				7. Reporting Period End Date: (MM/DD/YYYY)	06/30/2019
5. City, State, Zip Code	Austin, TX 78752				8. Final Report Yes ☐ No ☑	9. Report Frequency Quarterly [X]

10a. Project/Grant Period				
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020	

11. List the individual projects in your approved Project Plan

	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category
Activities/Metrics for All Recipients during the Reporting Quarter				
1	Governance Meetings	Yes	5	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter
2	Individuals Sent to Broadband Conferences	Yes	4	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter
3	Convened Stakeholder Events	Yes	1	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.
8	Further Identification of Potential Public Safety Users	No		Yes or No if further identification of potential public safety users occurred during this reporting quarter.
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergecy communications technology transitions occurred during this reporting quarter.
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coveage gaps using SLIGP funds during this reporting quarter.
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter				
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional

Governance Meetings: During Q6, TxPSBP held four bi-weekly event coordination calls between TxPSBP and the FirstNet Authority. TxPSBP also had one in-person meeting on progress of the Texas state plan, network coverage, and network features with AT&T and the FirstNet Authority.

Individuals Sent to Broadband Conferences: TxPSBP sent two people to the NIST-NCCOE identity, credential, and access management (ICAM) workshop in Rockville MD, one person to the IACP Tech Conference in Jacksonville, FL, and one person to the Public Safety Communications Conference, in Little Rock, AR.

Convened Stakeholder Events: During Q6, TxPSBP convened an in-person meeting in Florence, TX with the FirstNet Authority and the Texas Broaband Applications and Information Sharing Strategic Advisory Group in order to discuss and recommend requirements for data interoperabilty with chat/collaboration applications.

Major plans for Q7 include participation and/or presentations at: The Texas Interoperable Communications Coalition's annual stakeholder conference, the PSCR Broadband Stakeholder Conference, APCO 2019, and a mobile broadband-focused ICAM workshop in Tennessee in conjunction with the Department of Homeland Security. Additionally, the Texas Broaband Applications and Information Sharing Strategic Advisory Group is on track to publish a white paper on the topic of chat/collaboration application interoperability in Q7, based on lessons learned during the Q6 workshop in Florence, TX.

12. Personnel

12a. Staffing Table - *Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.*

Job Title	FTE%	Project (s) Assigned	Change
SWIC: FTE = 1	5%	Provide oversight of all SLIGP activities.	No change
Program Manager: FTE = 2	50%	Program Manager FTE will provide scope and direction for the individual projects within the Texas PSBP including strategy, timeline development, data collection, and assist with state, Tribal and political stakeholder education. Program Manager FTE will also manage the department's enterprise mobility section, as well as an innovation center to explore new broadband technologies and their incorporation into public safety communications.	(1) Additional FTE
Project Coordinator: FTE = 1	25%	The Project Coordinator will coordinate statewide Governance meetings and webinars for the state and 24 regions; coordinate regional meetings between	No change
Grant Coordinator: FTE = 1	25%	FTE hours will be grant management support, including day to day grant management tasks such as reviewing expenditures for allow ability and compliance	No change
Program Support Specialist: FTE = 1	30%	The Program Support Specialist will develop materials for and manage audio/video needs at conferences, webinars, and other meetings; develop web-sites and videos for outreach, education, and training for more than 8000 public safety entities; and, facilitate the distribution of newsflashes and program communications.	No change
Lead Project Coordinator/Field Outreach Lead: FTE = 2	100%	These FTE will analyze and coordinate the response to various FirstNet, AT&T, and other relevant detailed/ technical materials for the State of Texas, provide assistance to the Education and Outreach staff to develop outreach materials, and lead data collection efforts.	(1) Promotion & (1) Retirement
DPS Grants Accountant: FTE = 1	30%	Duties include drawdown of funds, processing expenditures, and assisting in quarterly financial reporting.	No change

12b. Narrative description of any staffing challenges, vacancies, or changes.
There were no staffing changes during Q6.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Technologist (1 contractor)	Develop design elements, the structure and	Contract	Y	Y	Mar. 2018	Feb. 2020	$57,830.00	$0.00
Project Management Administrator(1 contractor)	Scheduling, facilitating, managing, and inviting public safety entities to participate in governance strategic	Contract	Y	Y	Mar. 2018	Feb. 2020	$73,120.00	$0.00
Project Manager SME(s) (3 contractors)	Tasks include: speaking at conferences, workshops and meetings; facilitating regional meetings and	Contract	Y	Y	Mar. 2018	Feb. 2020	$73,350.00	$0.00
TBD	Support SLIGP allowable activities	Contract	N	N	TBD	TBD	$271,700.00	$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

All contractors have provided quality service on assigned SLIGP tasks and meeting engagements.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	$316,224.00	$180,962.00	$497,186.00	$316,224.00	$180,962.00	$497,186.00	$169,181.00	$88,743.00	$257,924.00
b. Personnel Fringe Benefits	$94,045.00	$53,818.00	$147,863.00	$94,045.00	$53,818.00	$147,863.00	$51,259.00	$21,196.00	$72,455.00
c. Travel	$180,400.00	$0.00	$180,400.00	$180,400.00	$0.00	$180,400.00	$35,194.00	$0.00	$35,194.00
d. Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
e. Materials/Supplies	$600.00	$0.00	$600.00	$600.00	$0.00	$600.00	$83.00	$0.00	$83.00
f. Contractual	$476,000.00	$0.00	$476,000.00	$476,000.00	$0.00	$476,000.00	$111,622.00	$0.00	$111,622.00
g. Other	$52,730.00	$0.00	$52,730.00	$52,730.00	$0.00	$52,730.00	$31,498.00	$0.00	$31,498.00
h. Indirect	$0.00	$45,240.00	$45,240.00	$0.00	$45,240.00	$45,240.00	$0.00	$22,186.00	$22,186.00
i. Total Costs	$1,119,999.00	$280,020.00	$1,400,019.00	$1,119,999.00	$280,020.00	$1,400,019.00	$398,837.00	$132,125.00	$530,962.00
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	75%	25%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:

Todd M. Early, Assistant Chief

16b. Signature of Authorized Certifying Official:
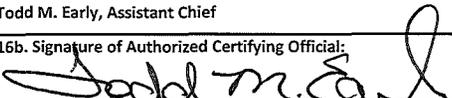
16c. Telephone (area code, number, and extension)	512-424-2121
16d. Email Address:	todd.early@dps.texas.gov
Date:	07/30/2019

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