

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	78-10-S18078
1. Recipient Name				4. EIN:	66-0431678
3. Street Address				6. Report Date (MM/DD/YYYY)	01/26/2021
5. City, State, Zip Code				7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2020
				8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)		03/01/2018	10b. End Date: (MM/DD/YYYY)	03/31/2021	
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
<b>Activities/Metrics for All Recipients during the Reporting Quarter</b>					
1	Governance Meetings	No		Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	No		Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No		Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No		Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	Yes	1	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No		Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	No		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	Yes		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	Yes		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	

12	Data Collection Activities	No	(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter			
13	Stakeholders Engaged		Actual number of individuals reached via stakeholder meetings or events during the quarter.
14	Education and Outreach Materials Distributed In-Person		Actual number of materials distributed in-person during this quarter.
15	Education and Outreach Materials distributed Electronically		Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional Milestone Activities:

GVI executed contract with TeleVate, LLC as of November 4, 2020, to provide NPSBN Technical Experts/Consultant services as it relates to FirstNet Planning Services. Project Kick-off for FirstNet Planning Services Project was held on November 15th. Project activities initiated include data collection via surveys to support PTT analysis, data collection to support PinPoint Mobile Coverage analysis, and Stakeholder interviews.

FirstNet AT&T engagement: The FirstNetVI team, along with various members of the Virgin Islands Government attended a December 1st meeting facilitated by FirstNet AT&T to discuss the Liberty sale, responsibilities, and resources (human and otherwise). A FirstNet buildout status update was provided. David Cook, FirstNet Authority Regional Lead and Christopher Tuttle, DHS Emergency Communications Coordinator for Region II were also in attendance. On December 15, the TeleVate team held a technical meeting with FirstNet AT&T to better understand the FirstNet RAN buildout in relation to the Liberty sale.

The FirstNetVI team continues to support the territory's CAD project, and other public safety communications discussions. A formal bid process has been initiated for securing a FirstNet ready in-vehicle mobile data solution for public safety. AT&T/FirstNet has provided a preliminary service proposal to the territory. The team also participates in Hurricane preparedness coordination efforts twice a week lead by the Virgin Islands Emergency Management Agency.

Other activities:  
 -Participated in SLIGP quarterly call.  
 - Wrapped up ESF-2 Hurricane preparations and response efforts

Planned Major activities for next quarter:  
 - FirstNet Planning Services project activities  
 - Project wrapup  
 - Interoperable Communications Governance meeting

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Program Manager	100%	Program Management of SLIGP Grant	

12b. Narrative description of any staffing challenges, vacancies, or changes.  
 N/A


13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
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Televate, LLC	NPSBN Technical Experts/Consultant Services	Contract	Y	Y	11/04/2020	03/31/2021	\$129,496.00	\$10,181.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.  
N/A

<b>14. Budget Worksheet</b>									
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.									
Only list matching funds that the Department of Commerce has already approved.									
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$213,077.00		\$213,077.00	\$213,077.00		\$213,077.00	\$186,966.29		\$186,966.29
b. Personnel Fringe Benefits	\$95,885.00		\$95,885.00	\$95,885.00		\$95,885.00	\$82,742.21		\$82,742.21
c. Travel	\$40,440.00		\$40,440.00	\$40,440.00		\$40,440.00	\$39,494.72		\$39,494.72
d. Equipment	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
e. Materials/Supplies	\$10,314.00		\$10,314.00	\$10,314.00		\$10,314.00	\$6,013.33		\$6,013.33
f. Contractual	\$127,176.00		\$127,176.00	\$127,176.00		\$127,176.00	\$0.00		\$0.00
g. Other	\$5,200.00		\$5,200.00	\$5,200.00		\$5,200.00	\$11,033.00		\$11,033.00
h. Indirect	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
i. Total Costs	\$492,092.00	\$0.00	\$492,092.00	\$492,092.00	\$0.00	\$492,092.00	\$326,249.55	\$0.00	\$326,249.55
j. Proportionality Percent	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%
<b>15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.</b>									
<b>16a. Typed or printed name and title of Authorized Certifying Official:</b> Rupert O. Ross Director						<b>16c. Telephone (area code, number, and extension)</b> 340-713-0354 Ext. 5510			
<b>16b. Signature of Authorized Certifying Official:</b> 						<b>16d. Email Address:</b> <a href="mailto:rupert_ross@bit.vi.gov">rupert_ross@bit.vi.gov</a>			
						<b>Date:</b> 01/26/2021			

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