			Department of Comm Performance Progres			2. Award or Grant Number:	78-10-S18078
		SLIGP 2.0	remormance Progres	s report		4. EIN:	66-0431678
1. Recipient Name	United States Virgin Islands	- Office of the Governor -	Bureau of Information	Technology		6. Report Date (MM/DD/YYYY)	07/29/2019
. Street Address 8000 Nisky Shopping Center, Suite 600 A  . City, State, Zip Code Charlotte Amalie, VI 00802  Oa. Project/Grant Period  Start Date: (MM/DD/YYYY) 03/01/2018 10b. End Date: (MM/DD/YYYY) 02/29/2020  1. List the individual projects in your approved Project Plan  Activity Type (Planning, Governance Meetings, etc.) Was this Activity Performed during the Reporting Quarter? (Yes/No) Project Deliverable Quantity (Number & Indicator Description)  Description of Milestone Category						7. Reporting Period End Date: (MM/DD/YYYY)	06/30/2019
5. City, State, Zip Code	Charlotte Amalie, VI 00802					8. Final Report Yes □ No ☑	9. Report Frequency Quarterly X
10a. Project/Grant Period							
Start Date: (MM/DD/YYYY)	03/01/2018		02/29/2020				
11. List the individual projects in ye	our approved Project Plan	•	•				
	Governance Meetings,	Performed during the Reporting Quarter?	Quantity (Number & Indicator	Number: 78-10-518078			
Activities/Metrics for All Recipients	during the Reporting Quart	ter					
1	Governance Meetings	No		Actual number of governo	ance, subcommittee, or working group meetings related to	he NPSBN held during	the quarter
2	Individuals Sent to Broadband Conferences	No		-	- · · · ·	rences with a focus are	a or training track
3	Convened Stakeholder Events	No		Actual number of events o	coordinated - or held using SLIGP grant funds during the qua	rter, as requested by F	irstNet.
4	Staff Hired (Full-Time Equivalent)(FTE)	No		Actual number of state pe	ersonnel FTEs who began supporting SLIGP activities during	the quarter (may be a	decimal).
5	Contracts Executed	No		Actual number of contrac	ts executed during the quarter.		
6	Subrecipient Agreements Executed	No		Actual number of agreem	ents executed during the quarter.		
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing	policies and/or agreements were developed during this rep	orting quarter.	
8	Further Identification of Potential Public Safety Users	No		Yes or No if further identi	fication of potential public safety users occurred during this	reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	Yes		Yes or No if plans for futu	re emergecy communications technology transitions occurr	ed during this reporting	g quarter.
10	Identified and Planned to Transition PS Apps & Databases	No				identified and transiti	on plans were
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in	n identifying ongoing coveage gaps using SLIGP funds durin	g this reporting quarte	r.
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-	SMLA Phase Only) Yes or No if participated in data collection	n activities as request	ed by FirstNet or
Activities for Opt-Out States only in		the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individu	ials reached via stakeholder meetings or events during the	juarter.	
14	Education and Outreach Materials Distributed In- Person			Actual number of materia	ils distributed in-person during this quarter.		
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or in the quarter.	mpressions to any website, e-newsletter, social media post,	or other account suppo	orted by SLIGP during

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11a. Narrative description for each Milestone Activities:	ach activity reported in Que	stion 11 for this quarter; a	ny challenges or obstac	cles encountered and mitig	ation strategies yo	ou have employed	; planned major activit	ies for the next quarter; a	and any additional		
During this quarter, The Bureau of the FirstNetVI team, hosted a agencies to leverage FirstNet as	3-day session with Harris C	ounty Public Safety Techno	logy Services team. The	e 3-day session focused arc	ound emerging cor	nmunication techr	nology transitions. BIT	continues to collaborate	with public saftey		
maintainance response time is o	ngoing. Data Collection act	ivities to determine potent	ial cost of transition ba	sed on number of handhe	d devices, in-vehic	cle devices, etc. is a	also underway.				
Other activities: -Participated in SLIGP quarterly	call.										
. ,											
Planned Major activities for nex - Host FirstNet governance Work	-	nistartion transitions)									
- Hire program coordinator	sinop (delayed due to dailin										
- Continue procurement process	for securing Technical Expe	rts/consultant services con	tract.								
43 B											
12. Personnel	ide all staff that have contr	ihuted time to the project v	with current quarter's u	ıtilization Please only incl	ude ETF staff emnl	oved by the state	not contractors. Pleasi	e do not remove individu	als from this table		
Job Title	FTE%	Touted time to the project v	red time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.  Project (s) Assigned  Change								
Program Manager	100%	Program Management of	Program Management of SLIGP Grant								
12b. Narrative description of an	v staffing challenges vacan	ries or changes									
The team plans to add a Program			The employee will sper	nd 100% of their time fulfil	ling SLIGP 2.0 obje	ctives.					
	·										
13. Contractual (Contract and/or	Subrecipients)										
13a. Contractual Table – Include	all contractors. The totals	from this table should equa		Question 14f.		_					
Name	Subcont	ract Purpose	Type	RFP/RFQ Issued (Y/N)	Contract	Start Date	End Date	Total Federal Funds	Total Matching Funds		
			(Contract/Subrec.)	<del> </del>	Executed (Y/N)	<del></del>		Allocated	Allocated		

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Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.	

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14. Budget Worksheet									
Columns 2, 3 and 4 must match yo	ur current project budget for	the entire award, which	is the SF-424A on file.						
Only list matching funds that the D	Department of Commerce has	already approved.							
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$213,077.00		\$213,077.00	\$213,077.00		\$213,077.00	\$83,926.05		\$83,926.0
b. Personnel Fringe Benefits	\$95,885.00		\$95,885.00	\$95,885.00		\$95,885.00	\$36,834.29		\$36,834.2
c. Travel	\$40,440.00		\$40,440.00	\$40,440.00		\$40,440.00	\$26,284.87	1	\$26,284.8
d. Equipment	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	)	\$0.0
e. Materials/Supplies	\$10,314.00		\$10,314.00	\$10,314.00		\$10,314.00	\$6,013.33	8	\$6,013.3
f. Contractual	\$127,176.00		\$127,176.00	\$127,176.00		\$127,176.00	\$0.00	)	\$0.00
g. Other	\$5,200.00		\$5,200.00	\$5,200.00		\$5,200.00	\$6,783.00	)	\$6,783.00
h. Indirect	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	)	\$0.0
i. Total Costs	\$492,092.00	\$0.00	\$492,092.00	\$492,092.00	\$0.00	\$492,092.00	\$159,841.54	\$0.00	\$159,841.54
j. Proportionality Percent	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%
15. Certification: I certify to the be	st of my knowledge and belie	f that this report is corre	ct and complete for p	erformance of activities fo	r the purpose(s) s	et forth in the aw	ard documents.		
16a. Typed or printed name and title of Authorized Certifying Official:									
Rupert O. Ross					code, number, and	340-713-0354 Ext. 5510			
Director Nominee extension)									
16b. Signature of Authorized Certifying Official:					16d. Email Address:	rupert.ross@bit.vi.gov			
					Date:	07/29/2019			

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