U.S. Department of Commerce SLIGP 2.0 Performance Progress Report							78-10-\$18078 66-0431678		
1. Recipient Name	United States Virgin Islands- Office of the Governor - Bureau of Information Technology						01/29/2020		
3. Street Address	8000 Nisky Shopping Center	(MM/DD/YYYY)  7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2019						
5. City, State, Zip Code	Charlotte Amalie, VI 00802			8. Final Report Yes □ No ☑	9. Report Frequency Quarterly X				
10a. Project/Grant Period									
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	03/31/2021						
11. List the individual projects in yo	our approved Project Plan								
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)						
Activities/Metrics for All Recipients									
1	Governance Meetings	No			nce, subcommittee, or working group meetings related to		<u> </u>		
2	Individuals Sent to Broadband Conferences	No		Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter					
3	Convened Stakeholder Events	No		Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.					
4	Staff Hired (Full-Time Equivalent)(FTE)	No		Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).					
5	Contracts Executed	No		Actual number of contracts executed during the quarter.					
6	Subrecipient Agreements Executed	No		Actual number of agreements executed during the quarter.					
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.					
8	Further Identification of Potential Public Safety Users	No		Yes or No if further identification of potential public safety users occurred during this reporting quarter.					
9	Plans for Emergency Communications Technology Transitions	Yes		Yes or No if plans for future emergecy communications technology transitions occurred during this reporting quarter.					
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter					
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coveage gaps using SLIGP funds during this reporting quarter.					
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.					
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter									
13	Stakeholders Engaged			Actual number of individu	als reached via stakeholder meetings or events during the	e quarter.			
14	Education and Outreach Materials Distributed In- Person			Actual number of materials distributed in-person during this quarter.					
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during quarter.					

11a. Narrative description for each Milestone Activities:	activity reported in Questio	n 11 for this quarter; any o	challenges or obstacle	es encountered and mitiga	tion strategies you	ս have employed; բ	lanned major activities	for the next quarter; and	d any additional project
Rupert Ross was sworn in as the Dir agencies to leverage FirstNet as the subscribing, local control managem. The SPOC team participated in seve the Hurricane Intergrated Telecomm transport data securely from the mc AT&T and Liberty were expected to sale was finalized. The Board decline	provider for many of the te ent, access to FirstNet asset eral territorywide initiatives nunications Meeting . The obile data terminals (MDTs) provide information on the	rritories public safety techiss and support. Discussions and meetings related to pis POC Team attended the to to the computer-aided dispase and what that meant	nology projects. The F s continues around the ublic safety communi erritory's Motorolla F patch servers to be he for the FirstNet initat	FirstNetVI team has schedd topic of developing Emer ications. In October 2019, the Plex Open House event in Noused at the territory's call tive. AT&T was not in atter	lled a subscriber k gency Response p the team particiap ovember, Khanisa centers. Khanisa	cickoff meeting with plans, Devices and in pated in the territon in Figaro spoke on h in Figaro attended a	h FirstNet AT&T next q maintainance response t ry's statewide communi ow the use of the public December 12, 2019 Pu	uarte to discuss path for time and approach. cations interoperability   c saftey network built by blic Service Commission	ward in regards to plan(SCIP) review and FirstNet will be used to (PSC) meeting where
Other activities:									
-Participated in SLIGP quarterly call.									
Planned Major activities for next qu - Host FirstNet governance Worksho - Continue procurement process for -FirstNet Subscriber Kickoff meeting	p securing Technical Experts/	consultant services contra	ct.						
12. Personnel									
12a. Staffing Table - Please include	all staff that have contribut	ed time to the project with	n current quarter's uti	ilization. Please only includ	le FTE staff emplo	yed by the state n	ot contractors. Please do	o not remove individuals	from this table.
Job Title	FTE%	Project (s) Assigned						Change	
Program Manager	100%	Program Management of	SLIGP Grant						
12b. Narrative description of any sta N/A		or changes.							
13. Contractual (Contract and/or Sul			<b>"</b> 2 · · · <b>"</b> 1" · 2						
13a. Contractual Table – Include all	contractors. The totals from	n this table should equal th		uestion 14t.	Contract	ı		Total Federal Funds	Total Matching Funds
Name Subcontract Purpose		Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Executed (Y/N)	Start Date	End Date	Allocated	Allocated	
				1					
				<u>I</u>		]			

13b.	Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.
N/A	

14. Budget Worksheet Columns 2, 3 and 4 must match yo Only list matching funds that the D			the SF-424A on file.						
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$213,077.00		\$213,077.00	\$213,077.00		\$213,077.00	\$117,429.21		\$117,429.2
b. Personnel Fringe Benefits	\$95,885.00		\$95,885.00	\$95,885.00		\$95,885.00	\$51,058.75		\$51,058.7
c. Travel	\$40,440.00		\$40,440.00	\$40,440.00		\$40,440.00	\$39,494.72		\$39,494.7
d. Equipment	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.0
e. Materials/Supplies	\$10,314.00		\$10,314.00	\$10,314.00		\$10,314.00	\$6,013.33		\$6,013.3
f. Contractual	\$127,176.00		\$127,176.00	\$127,176.00		\$127,176.00	\$0.00		\$0.0
g. Other	\$5,200.00		\$5,200.00	\$5,200.00		\$5,200.00	\$6,783.00		\$6,783.0
h. Indirect	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.0
i. Total Costs	\$492,092.00	\$0.00	\$492,092.00	\$492,092.00	\$0.00	\$492,092.00	\$220,779.01	\$0.00	\$220,779.0
j. Proportionality Percent	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%	100.00%	0.00%	100.00
15. Certification: I certify to the be	st of my knowledge and belief	that this report is correc	t and complete for pe	rformance of activities for t	the purpose(s) set	t forth in the awar	d documents.		
16a. Typed or printed name and ti	tle of Authorized Certifying Of	ficial:					16c. Telephone (area		
Rupert O. Ross					code, number, and	340-713-0354 Ext. 5510			
Director extension)									
6b. Signature of Authorized Certifying Official:						16d. Email Address:	rupert.ross@bit.vi.gov		
						Date:	01/29/2020		

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