U.S. Department of Commerce SLIGP 2.0 Performance Progress Report					2. Award or Grant Number:	49-10-S18049
					4. EIN:	87-0587139
1. Recipient Name	Utah Communications Authority				6. Report Date (MM/DD/YYYY)	01/22/2020
3. Street Address	5215 Wiley Post Way Suite 550				7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2019
5. City, State, Zip Code	Salt Lake City, Utah 84116				8. Final Report Yes ☐ No ☑	9. Report Frequency Quarterly X

10a. Project/Grant Period				
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	03/31/2020	

11. List the individual projects in your approved Project Plan

	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category
Activities/Metrics for All Recipients during the Reporting Quarter				
1	Governance Meetings	No		Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter
2	Individuals Sent to Broadband Conferences	No		Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter
3	Convened Stakeholder Events	Yes	1	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.
4	Staff Hired (Full-Time Equivalent)(FTE)	No		Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).
5	Contracts Executed	No		Actual number of contracts executed during the quarter.
6	Subrecipient Agreements Executed	No		Actual number of agreements executed during the quarter.
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergecy communications technology transitions occurred during this reporting quarter.
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter				
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project

During this quarter SPOC participated in biweekly phone conferences with FirstNet Region 8 Senior Advisor, Tracey Murdock, AT&T Solution Consultant Shae Cook and SAIC. compled plannning for the Apps Focus workshop. The Workshop was held on Ocober 16th, 2019 in Hurricane, Utah at the Washington County Sheriff's Office. Paul Patrick welcomed everyone and provided the strategic vision and partnership between FirstNet and AT&T. Tracey Murdock provided an update on FirstNet activities including FirstNet Roadmap. Shae Cook then provided an update on AT&T/FirstNet. The Apps Focus Workshop/panel was moderated by Bill Schrier from FirstNet. Began planning for a data sharing workshop. Began meeting with DHS S&T to use their Information Sharing Assement Tool (ISAT) in conjuction with the data sharing workshop. Worked with SAIC to maintain and update the FirstNet in Utah website with current content which included an invitation announcement for the Apps Focus Workshop. Prepared and submitted Q7 grant report. We received an answer from the NIST Grants Office and NTIA in regards to how we charge our SAIC contract to SLIGP 2 as it relates to our de minimis indirect cost rate. The indirect charges in this report have been updated to reflect this recently received guidance.

12. Personnel

12a. Staffing Table - *Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.*

Job Title	FTE%	Project (s) Assigned	Change
Staetwide Interoperability Coordinator (SWIC)	20%	Oversee SLIGP 2 Activities	Filled
UCA Director	0%	Oversight (AOR)	No longer utilized

12b. Narrative description of any staffing challenges, vacancies, or changes.

We will no longer be charging any of the UCA director's time towards the grant.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.
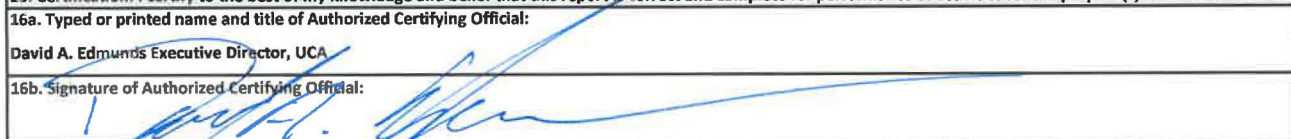
Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Scietific Applications International Corp thru Knowledge Services Contract	SLIGP2 support, assist with FirstNet/AT&T requested outreach and education,website support, assist with drive testing and coverage gap analysis	Vendor	Y	Y	03/01/2018	02/28/2020	$377,000.00	

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	$196,345.00	$59,162.00	$255,507.00	$196,345.00	$59,162.00	$255,507.00		$29,859.62	$29,859.62
b. Personnel Fringe Benefits	$94,050.00	$28,338.00	$122,388.00	$94,050.00	$28,338.00	$122,388.00		$13,245.01	$13,245.01
c. Travel	$29,200.00		$29,200.00	$29,200.00		$29,200.00			$0.00
d. Equipment	$0.00		$0.00			$0.00	$0.00		$0.00
e. Materials/Supplies	$3,405.00		$3,405.00	$3,405.00		$3,405.00	$0.00		$0.00
f. Contractual	$377,000.00		$377,000.00	$377,000.00		$377,000.00	$332,187.44		$332,187.44
g. Other		$7,955.00	$7,955.00		$7,995.00	$7,995.00	$0.00	$12,173.00	$12,173.00
h. Indirect		$79,545.00	$79,545.00		$79,545.00	$79,545.00		$33,218.74	$33,218.74
i. Total Costs	$700,000.00	$175,000.00	$875,000.00	$700,000.00	$175,040.00	$875,040.00	$332,187.44	$88,496.37	$420,683.81
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	78.96%	21.04%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: David A. Edmunds Executive Director, UCA	16c. Telephone (area code, number, and extension) — 801-840-4201
16b. Signature of Authorized Certifying Official:	16d. Email Address: dedmunds@uca911.org
	Date: 01/22/2020