

Recipient Name: State of Washington

MILESTONE CATEGORIES

All projects must be completed within three years following the date of the issuance of the award. Please use the table provided to indicate your anticipated number of activities you plan to complete each quarter for every year of your project. Year One begins July 1, 2013. Please include any data attributable to early activities (i.e., January - June 2013) in your baseline data for "Q1, Year 1."

Please also provide a brief description (100 words or less) of the primary activities involved in meeting each milestone (a single description should be provided for each milestone, covering all quarters in years one through three). Please write "N/A" if your project does not include an activity. If necessary, please insert additional milestones at the bottom of the chart.

MILESTONE ACTIVITY CATEGORIES	Description of Activity	TOTAL	Quarter Ending												
			Q1-7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18	Q19
			9/30/2013-3/31/2015	6/30/2015	9/30/2015	12/31/2015	3/31/2016	6/30/2016	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017	3/31/2018
1. Stakeholder Meetings (Number of individuals reached via stakeholder meetings)	Meetings with counties, cities, tribal nations and other stakeholder groups for outreach and education; hold regional conferences and other outreach events	21809	5255	3479	1875	1120	1120	1120	1120	1120	1120	1120	1120	1120	1120
2. Broadband Conferences	Send 5-6 staff and other SLIGP representatives to national conferences. IWCE, PSCR, APCO	199	54	55	20	7	7	7	7	7	7	7	7	7	7
3. Staff Hires (Full Time Equivalent)	Hired 2 FT staff in Q1-7. It is anticipated that no additional staff will be required, although staff changes may take place.	4	4	0	0	0	0	0	0	0	0	0	0	0	0
4. Contract Executions	Execute contracts with outside consultants to do outreach, education, data collection and parceling, technical & incident operations support, Tribal Outreach, GIS, special attorney general support, graphic & web design, Coverage Mapping Tools, GovDelivery Email services, Video Production, and Cloud storage.	10	0	1	2	5	0	0	0	2	0	0	0	0	0
5. Governance Meetings	Hold meetings of the entire SIEC, SAW and related governance groups, e.g. formal stakeholder group and stakeholder technical group	33	10	2	1	2	2	2	2	2	2	2	2	2	2
6. Education and Outreach Materials	Distribute factsheets at stakeholder meetings, other conferences, website etc. Capture website and social media hit statistics.	892010	42994	71594	61482	71594	71594	71594	71594	71594	71594	71594	71594	71594	71594
7. Subrecipient Agreements Executed	We do not anticipate executing any subrecipient agreements.	1	1	0	0	0	0	0	0	0	0	0	0	0	0

MILESTONE ACTIVITY CATEGORIES	Description of Activity	TOTAL	Quarter Ending													
			Q1-7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18	Q19	
8. Phase 2 - Coverage	Develop and distribute surveys to perform FirstNet determined data collection activities for coverage objectives and coverage phases. 11 regional workshops/meetings to promote data collection. Develop mapping to for collection of data related to current coverage and critical coverage areas.	N/A	Stage 1-2	Stage 1-2	Stage 2-5	Stage 3-6	Stage 3-6	Stage 3-6	Stage 3-6	Stage 3-6	Stage 3-6	Stage 3-6	Stage 6	Stage 6	Stage 6	Stage 6
9. Phase 2 - Users and their Operational Areas	Prepare and distribute surveys for performing FirstNet determine data collection activities for users and their operational areas. Convene Operational committee.11 regional workshops/meetings to promote data collection. Engage an operational committee to address priority and preemption modeling.	N/A	Stage 1-2	Stage 1-2	Stage 2-5	Stage 3-6	Stage 3-6	Stage 3-6	Stage 3-6	Stage 3-6	Stage 3-6	Stage 3-6	Stage 6	Stage 6	Stage 6	Stage 6
10. Phase 2- Capacity Planning	Prepare and distribute surveys for performing FirstNet determined data collection activities for capacity planning. 10 regional workshops/meetings to promote data collection. 11 regional workshops/meetings to promote mapping and critical coverage areas.	N/A	Stage 1-2	Stage 1-2	Stage 2-5	Stage 3-6	Stage 3-6	Stage 3-6	Stage 3-6	Stage 3-6	Stage 3-6	Stage 3-6	Stage 6	Stage 6	Stage 6	Stage 6
11. Phase 2 -Current Providers/Procurement	Prepare and distribute surveys for performing FirstNet determine data collection activities to help identify current service providers and procurement processes. 11 regional workshops/meetings to promote data collection within the state. Engage an operational committee to address priority and preemption modeling.	N/A	Stage 1-2	Stage 1-2	Stage 2	Stage 3-6	Stage 3-6	Stage 3-6	Stage 3-6	Stage 3-6	Stage 3-6	Stage 3-6	Stage 6	Stage 6	Stage 6	Stage 6
12. Phase 2 - State Plan Decision	Prepare and execute a plan for State Plan Division to include input from stakeholders, identifying key state wide policy makers. Identify subject matter experts for a plan review panel. Organizing statewide meetings to evaluate the FirstNet plan and provide recommendations for changes or approval. Identify opportunities for plan review, comment, and adoption by tribes. Develop a template for Memorandum of Agreement.	N/A	Stage 1	Stage 1	Stage 1	Stage 1-2	Stage 3	Stage 3	Stage 3	Stage 3	Stage 4	Stage 4	State 5	Stage 6	Stage 6	Stage 6

MILESTONE ACTIVITY CATEGORIES	Description of Activity	TOTAL	Quarter Ending											
			Q1-7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0660-0038, expiring 8/31/2016. Public reporting burden for this collection of information is estimated to average 3 hours per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.

Recipient Name: State of Washington

Cost Class Category Federal Expenditures

The completion of your project budget (federal funds) should be reported in the quarter you are anticipating expending the funds. Year One begins July 1, 2013. Please include any data attributable to early activities (i.e., January - June 2013) in your baseline data for "Q1, Year 1."

Quarterly Cost Category Expenditures	TOTAL FEDERAL	Quarter Ending												
		Q1-7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18	Q19
		9/30/2013- 3/31/15	6/30/2015	9/30/2015	12/31/2015	3/31/2016	6/30/2016	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017	3/31/2018
a. Personnel	\$44,370.00	\$ 7,908.00	\$ 9,582.00	\$ 10,783.00	\$ 12,816.00	\$ 16,322.00	\$ 19,828.00	\$ 23,334.00	\$ 26,840.00	\$ 30,346.00	\$ 33,852.00	\$ 37,358.00	\$ 40,864.00	\$ 44,370.00
b. Fringe Benefits	\$13,311.00	\$ 2,507.00	\$ 576.00	\$ 1,079.00	\$ 1,772.00	\$ 3,054.11	\$ 4,336.22	\$ 5,618.33	\$ 6,900.44	\$ 8,182.56	\$ 9,464.67	\$ 10,746.78	\$ 12,028.89	\$ 13,311.00
c. Travel	\$25,800.00	\$ 1,505.00	\$ 1,505.00	\$ 1,505.00	\$ 1,505.00	\$ 4,204.44	\$ 6,903.89	\$ 9,603.33	\$ 12,302.78	\$ 15,002.22	\$ 17,701.67	\$ 20,401.11	\$ 23,100.56	\$ 25,800.00
d. Equipment	\$0.00													
e. Supplies	\$0.00													
f. Contractual	\$2,559,110.00	\$ 520,914.52	\$ 596,904.11	\$ 922,202.91	\$ 1,104,081.48	\$ 1,265,751.31	\$ 1,427,421.15	\$ 1,589,090.98	\$ 1,750,760.82	\$ 1,912,430.66	\$ 2,074,100.49	\$ 2,235,770.33	\$ 2,397,440.16	\$ 2,559,110.00
g. Construction	\$0.00													
h. Other (Goods & Services)	\$0.00													
i. Total Direct Charges (sum of a-h)	\$2,642,591.00	\$ 532,834.52	\$ 608,567.11	\$ 935,569.91	\$ 1,120,174.48	\$ 1,289,331.87	\$ 1,458,489.26	\$ 1,627,646.65	\$ 1,796,804.04	\$ 1,965,961.43	\$ 2,135,118.83	\$ 2,304,276.22	\$ 2,473,433.61	\$ 2,642,591.00
j. Indirect Charges	\$0.00													
k. TOTAL (sum i and j)	\$2,642,591.00	\$ 532,834.52	\$ 608,567.11	\$ 935,569.91	\$ 1,120,174.48	\$ 1,289,331.87	\$ 1,458,489.26	\$ 1,627,646.65	\$ 1,796,804.04	\$ 1,965,961.43	\$ 2,135,118.83	\$ 2,304,276.22	\$ 2,473,433.61	\$ 2,642,591.00

Cost Class Category Non-Federal Expenditures

The completion of your project budget (non-federal, matching funds) should be reported in the quarter you are anticipating expending the funds. Year One begins July 1, 2013. Please include any data attributable to early activities (i.e., January - June 2013) in your baseline data for "Q1, Year 1."

Quarterly Cost Category Expenditures	TOTAL NON-FEDERAL	Quarter Ending												
		Q1-7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18	Q19
		9/30/2013- 3/31/2015	6/30/2015	9/30/2015	12/31/2015	3/31/2016	6/30/2016	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017	3/31/2018
a. Personnel	\$0.00													
b. Fringe Benefits	\$0.00													
c. Travel	\$0.00													
d. Equipment	\$0.00													
e. Supplies	\$0.00													
f. Contractual	\$669,113.00	\$ 156,410.93	\$ 226,264.42	\$ 259,541.20	\$ 300,498.38	\$ 341,455.56	\$ 382,412.74	\$ 423,369.92	\$ 464,327.10	\$ 505,284.28	\$ 546,241.46	\$ 587,198.64	\$ 628,155.82	\$ 669,113.00
g. Construction	\$0.00													
h. Other (Goods & Services)	\$0.00													
i. Total Direct Charges (sum of a-h)	\$669,113.00	\$ 156,410.93	\$ 226,264.42	\$ 259,541.20	\$ 300,498.38	\$ 341,455.56	\$ 382,412.74	\$ 423,369.92	\$ 464,327.10	\$ 505,284.28	\$ 546,241.46	\$ 587,198.64	\$ 628,155.82	\$ 669,113.00
j. Indirect Charges	\$0.00													
k. TOTAL (sum i and j)	\$669,113.00	\$ 156,410.93	\$ 226,264.42	\$ 259,541.20	\$ 300,498.38	\$ 341,455.56	\$ 382,412.74	\$ 423,369.92	\$ 464,327.10	\$ 505,284.28	\$ 546,241.46	\$ 587,198.64	\$ 628,155.82	\$ 669,113.00

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0660-0038, expiring 8/31/2016. Public reporting burden for this collection of information is estimated to average 3 hours per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.