

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	53-10-S13053-0
				4. EIN:	91-6001095
1. Recipient Name	State of Washington			6. Report Date (MM/DD/YYYY)	4/30/2017
3. Street Address	Building 20, Aviation Drive			7. Reporting Period End Date: (MM/DD/YYYY)	6/30/2017
5. City, State, Zip Code	Camp Murray, Washington 98430			8. Final Report	9. Report Frequency
				Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
				No <input checked="" type="checkbox"/>	
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	09/01/2013	10b. End Date: (MM/DD/YYYY)	02/28/2018		
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category		
1	Stakeholders Engaged	5,500	<i>Actual number of individuals reached via stakeholder meetings during the quarter</i>		
2	Individuals Sent to Broadband Conferences	8	<i>Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter</i>		
3	Staff Hired (Full-Time Equivalent)(FTE)	0	<i>Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)</i>		
4	Contracts Executed	0	<i>Actual number of contracts executed during the quarter</i>		
5	Governance Meetings	3	<i>Actual number of governance, subcommittee, or working group meetings held during the quarter</i>		
6	Education and Outreach Materials Distributed	3000	<i>Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter</i>		
7	Subrecipient Agreements Executed	0	<i>Actual number of agreements executed during the quarter</i>		
8	Phase 2 - Coverage	Stage 6 - Submitted Iterative Data to FirstNet	<i>For each Phase 2 milestone category, please provide the status of the activity during the quarter:</i> <ul style="list-style-type: none"> • Stage 1 - Process Development • Stage 2 - Data Collection in Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/Iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet 		
9	Phase 2 – Users and Their Operational Areas	Stage 6 - Submitted Iterative Data to FirstNet			
10	Phase 2 – Capacity Planning	Stage 6 - Submitted Iterative Data to FirstNet			
11	Phase 2 – Current Providers/Procurement	Stage 6 - Submitted Iterative Data to FirstNet			
12	Phase 2 – State Plan Decision	Stage 5 : Analyzing/aggregating data			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					

Accomplishments: (Note: planned activities noted with underline, accomplishments noted in bold and italics)

- Work with Oregon and Idaho to create an "Expectations of FirstNet's State Plan" representing regional thinking about what should be included in the State Plan. The plan, underdevelopment, will be used to develop a border coverage strategy with FirstNet/AT&T.
- Create a State plan website and marketing campaign to engage stakeholders in the state plan review process. Due to delays related to the FirstNet/AT&T Terms of Use and the inability to provide stakeholders with information in the portal, plans for a website were replaced by a series of workshops across the state.
- Focus for Q16 will be on the development and testing of our state plan review process and identifying elements critical to the Governor's decision-making. Due to the inability to access the state plan portal (due to the Portal Terms of Use and FirstNet/AT&T refusing to credential our stakeholders), the review process had to be quickly revised. The online stakeholder engagement was not possible; therefore, OneNet staff were required to refocus in-person outreach to in-state workshops.
- Continue production of volunteer film to highlight responder communications today and the opportunity for improvement using wireless broadband. Several rough-cut, stand-alone pieces highlighting communications for volunteer firefighters and EMS, as well as communications during a wildfire, are underway for release in late August, early September.
- Washington Emergency Communications Coordination Working Group (WECCWG) Event in Spokane Valley, WA. This conference will provide WON an opportunity to engage private/industry/commercial and public sector public safety communications representatives, the WON stakeholder community, and responders in the features, applicability, design and integration of the FirstNet network, as well as to identify barriers to its adoption. This event, hosted by the Washington Military Department, drew a number of diverse, and engaged Stakeholders and provides a dynamic platform for discussions about broadband interoperability.
- Tribal Interoperability Conference in St. Cloud, MN. The purpose of this conference is to engage with tribal members and other state points of contacts as well as consulting with staff from other states. This was a speaking event that allowed for the engagement and sharing of ideas and best practices between states and stakeholders.
- Washington Public Safety Communications Conference (APCO/NENA) in Kennewick, WA. We will be attending this conference as a vendor. Presented for 100+ attendees and provided 150+ program materials and added 5 active state plan reviewers for Governor's decision (all reviewers were later refused credentials to the portal).
- Washington State Fire Fighters' Association 2017 Annual Fire School and Conference (WSFAA) in Wenatchee, WA. OneNet had a booth and engaged over 120+ attendees and provided a 20+ minute presentation on the FirstNet/AT&T partnership and the state plan review process.
- Public Safety Broadband Stakeholder Meeting (PSCR) in San Antonio, TX: This meeting provided additional detail about elements of the anticipated state plan and network technical specifications and functionality. Staff were able to connect with industry experts and PSCR SIMEs to provide critical information, which will assist OneNet with evaluation of the FirstNet State Plan.
- Washington State Fire Chiefs Expo in Spokane, WA. Made 30 Minute presentation regarding state plan review and details of FirstNet/AT&T partnership. Engaged potential reviewers of State Plan. 75+ Attendees.
- Affiliated Tribes of Northwest Indians (ATNI) Spring Conference in Portland, OR. The purpose of this trip is to engage with tribal members. Addressed 100+ attendees from all tribes in the region. Advised tribal leadership to delegate a state plan reviewer and to provide names to the state teams. Proposed a special state plan review meeting specifically for tribes. Engaged tribes in a plan to address the Governor's decision with him directly at the annual Centennial Accord meeting in September.
- Washington Assoc. of Sheriffs and Police Chiefs Spring Conference. Networking opportunity to inform sheriffs and police chiefs about the FirstNet/AT&T state plan review. Spoke with approximately 130+ attendees.

OTHER Q16 ACTIVITIES:

- Spoke with committee members representing local and regional emergency managers about the state plan review process and potential for reviewing the FirstNet state plan.
- Dallas meeting of State Points of Contact: Attended with 7 team members, engaged other states in FirstNet planning. Met with FirstNet officials and State's AG to resolve issues with the FirstNet Terms of Use. (Washington OneNet was finally able to access the State Plan Portal on July 28 (10 days after the State Plan Portal was made available.)
- State Plan Review: Washington OneNet developed an extensive engagement strategy for review of the Washington State Plan Portal (SPP). The plan was developed in consultation with the SIEC and approved by the Governor's Office. The Governor would like to have feedback from as many stakeholders as possible. To engage stakeholders, OneNet developed a survey monkey tool that allowed us to collect the names of committed plan reviewers (the stakeholder, technical, and operational committees as well as, the SIEC and the SIEC Advisory workgroup). The comments of the three committees would be shared with the SIEC members and they would approve submission of the comments to FirstNet. Unfortunately, the FirstNet guidelines did not specify the approval criteria for reviewers. As a result, 250 Washington reviewers were denied access to the portal. There is an effort underway to completely revise our SPP review and provide stakeholders with the opportunity to comment on the state plan.

Planned Major Activities for Next Quarter (Q17):

- 1) Due to FirstNet/AT&T's rejection of Washington SPP reviewers, OneNet will revise the SPP review outreach approach. This will result in an additional contract with SAIC for the review process. OneNet will schedule a minimum of five meetings across the state /tribes to brief stakeholders on the plan and to obtain their comments. FirstNet/AT&T strongly suggested that OneNet structure regional meetings using the format SAIC developed for California. Because of the difficulty with the terms of use and reviewer access to the portal, OneNet is required to further compress the SPP review timeframe. Comments will be due July 21 to allow the SIEC time to review and make any changes on July 28 (a special meeting session).
- 2) Convene Special Session of the SIEC.
- 3) Prepare summary of State Plan elements for reviewers and interested parties.
- 4) In consultation with FirstNet/AT&T, prepare site engineering for tower/sites assessments and support for AT&T enhanced coverage.
- 5) Participate in the Governor mandated Catastrophic Emergency Communications Resiliency Planning Group on July 21.
- 6) Prepare draft format for Governor's decision package.
- 7) Release video about volunteer fire/EMS and their communication challenges.
- 8) Continue to develop regional coordination with Oregon and Idaho as it relates to the FirstNet State Plan and coverage on the border areas and develop communication policies/procedures for regional operations .

No changes are anticipated.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

With our professional staff limited to 1.5 FTE and loss of several subcontractors due to contract ceiling and difficulty with procuring new contracts under state procurement rules. This inhibits our ability to engage stakeholders in the state plan review. We are working with agency legal services to address procurement rules and identify a contract vehicle for new contracts.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

-Continue to define the applications and uses for a national public safety broadband network.
 - Social media followers continue to grow. Use of other media formats allows staff to interact with stakeholders more frequently and reduces travel costs.
 - Regional Outreach/Coordination: the development of our Regional Outreach planning approach allows Washington, Oregon, and Idaho the opportunity to stretch grant dollars and to maximize the individual talents of each state program, thereby ensuring/improving that stakeholders continue to be engaged and that each states remaining grant money is maximized.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

The office is fully staffed.

12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Senior Program Manager	100	Provides oversight and management of all SLIGP project activities. Keynotes at events.	No Change
Program Manager	50	Convenes meeting of advisor work groups and technical workgroups. Speaks at stakeholder meetings. Writes reports.	No Change
Program Manager/Outreach Consultant	0	Develops Outreach Strategy, designs outreach materials, manages subcontracts with local & non-profit organizations to conduct phase 1 & 2 activities, speaks at stakeholder associations, meetings, and conferences.	No Change
Program Administrator	50	Coordinates staff travel and meeting logistics, processes agency/grant required documentation.	No Change
SWIC	0	Coordinates updates to the SCIP and outreach to existing LMR network managers.	No Change
Grants Program Specialist	25	Project accounting and reporting	No Change
Consulting Engineer	0	Position will not be filled in Phase 2	No Change

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subject.)	RFP/RFQ Issued (Y/N)	Contract Executed	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
WSU-DGSS	Outreach and Education, Phase 2 Data Collection	Vendor	N	Y	12/20/2014	12/31/2017	\$508,000.00	
PNWER	Outreach and Education	Vendor	N	Y	12/20/2014	12/29/2017	\$175,000.00	
ESRI	Phase II Data collection, Coverage Mapping Tool	Vendor (changed from Subrecipient)	N	Y	3/1/2015	3/30/2016	\$42,468.00	
SAAG - Ken Boley	Legal Support	Vendor	N	Y	7/14/2014	6/30/2017	\$67,200.00	\$67,200.00
Andrea Alexander	Outreach and Education - Tribes	Vendor	N	Y	1/1/2016	12/31/2017	\$45,000.00	
Jim Pryor	Outreach and Education	Vendor	N	Y	1/1/2016	12/31/2017	\$45,000.00	

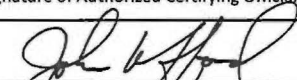
John DeFeo	Outreach and Education	Vendor	N	Y	1/1/2016	12/31/2017	\$45,000.00
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Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$44,370.00	\$0.00	\$44,370.00	\$33,921.88		\$33,921.88
b. Personnel Fringe Benefits	\$13,311.00	\$0.00	\$13,311.00	\$12,268.13		\$12,268.13
c. Travel	\$25,800.00	\$0.00	\$25,800.00	\$4,777.23		\$4,777.23
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
e. Materials/Supplies	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
f. Subcontracts Total	\$2,559,110.00	\$669,113.00	\$3,228,223.00	\$1,994,580.83	\$669,113.00	\$2,663,693.83
g. Other	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
h. Indirect	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
i. Total Costs	\$2,642,591.00	\$669,113.00	\$3,311,704.00	\$2,045,548.07	\$669,113.00	\$2,714,661.07
j. % of Total	80%	20%	100%	75%	25%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: John Ufford, Preparedness Unit Manager, Emergency Management Division, Washington Military Department	16c. Telephone (area code, number, and extension)	(253) 512-7041
	16d. Email Address:	john.ufford@mil.wa.gov
16b. Signature of Authorized Certifying Official: 	Date:	July 27, 2017