

| U.S. Department of Commerce<br>SLIGP 2.0 Performance Progress Report                         |   |  |   | 2. Award or Grant Number:   | 53-10-S18053  |
|--|---|--|---|---|---|
|  |   |  |   | 4. EIN:   | 91-6001095  |
| 1. Recipient Name  | Washington State Military Department                      |  |   | 6. Report Date (MM/DD/YYYY)   | 08/09/2018  |
| 3. Street Address  | Building 20 Aviation Drive                                |  |   | 7. Reporting Period End Date: (MM/DD/YYYY)  | 06/30/2018  |
| 5. City, State, Zip Code   | Camp Murray, WA 98430                                     |  |   | 8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>   | 9. Report Frequency Quarterly <input checked="" type="checkbox"/> |
| <b>10a. Project/Grant Period</b>   |   |  |   |   |   |
| Start Date: (MM/DD/YYYY)   | 03/01/2018  | 10b. End Date: (MM/DD/YYYY)  | 02/29/2020  |   |   |
| <b>11. List the individual projects in your approved Project Plan</b>                        |   |  |   |   |   |
|  | Activity Type (Planning, Governance Meetings, etc.)       | Was this Activity Performed during the Reporting Quarter? (Yes/No) | Project Deliverable Quantity (Number & Indicator Description) | Description of Milestone Category   |   |
| <b>Activities/Metrics for All Recipients during the Reporting Quarter</b>                    |   |  |   |   |   |
| 1  | Governance Meetings                                       | Yes  | 2   | <i>Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter</i>  |   |
| 2  | Individuals Sent to Broadband Conferences                 | No   | 0   | <i>Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter</i>                             |   |
| 3  | Convened Stakeholder Events                               | No   | 0   | <i>Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.</i>  |   |
| 4  | Staff Hired (Full-Time Equivalent)(FTE)                   | No   | 0.00  | <i>Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).</i>   |   |
| 5  | Contracts Executed  | No   | 0   | <i>Actual number of contracts executed during the quarter.</i>  |   |
| 6  | Subrecipient Agreements Executed                          | No   | 0   | <i>Actual number of agreements executed during the quarter.</i>   |   |
| 7  | Data Sharing Policies/Agreements Developed                | No   |   | <i>Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.</i>   |   |
| 8  | Further Identification of Potential Public Safety Users   | No   |   | <i>Yes or No if further identification of potential public safety users occurred during this reporting quarter.</i>   |   |
| 9  | Plans for Emergency Communications Technology Transitions | Yes  |   | <i>Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.</i>  |   |
| 10   | Identified and Planned to Transition PS Apps & Databases  | No   |   | <i>Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter</i>  |   |
| 11   | Identify Ongoing Coverage Gaps                            | No   |   | <i>Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.</i>  |   |
| 12   | Data Collection Activities                                | No   |   | <b>(Opt-In and Opt-Out Post-SMLA Phase Only)</b> <i>Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.</i> |   |
| <b>Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter</b> |   |  |   |   |   |
| 13   | Stakeholders Engaged                                      |  |   | <i>Actual number of individuals reached via stakeholder meetings or events during the quarter.</i>  |   |
| 14   | Education and Outreach Materials Distributed In-Person    |  |   | <i>Actual number of materials distributed in-person during this quarter.</i>  |   |

|    |   |   |
|----|---|---|
| 15 | Education and Outreach<br>Materials distributed<br>Electronically | Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter. |
|----|---|---|

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project

**GOVERNANCE MEETINGS:** Two State Interoperability Executive Committee meetings were held on April 19, 2018 and June 21, 2018. Various updates and overviews of ongoing tasks were discussed during the meetings.

**DATA SHARING/POLICY AGREEMENTS DEVELOPED:** The State Point of Contact (SPOC) requested that the State Interoperability Executive Committee (SIEC) Advisory Workgroup serve as the primary entity to review any data sharing plan and policy development. Additionally, a statewide group to include state, local, and tribal subject matter experts is being developed to serve as advisors for this work.

**FURTHER IDENTIFICATION OF POTENTIAL PUBLIC SAFETY USERS:** The FirstNet Authority and FirstNet Built with AT&T have not engaged the state in adding or identifying new, potential public safety users. The state identified an issue with the North American Industry Classification System (NAICS) for tribal governments and tribal law enforcement coding, which resulted in the inability for tribal partners to access FirstNet service. FirstNet Built with AT&T acknowledged the problem and indicated an exception procedure however, no procedures have been provided. FirstNet must define its process, definition, and requirements for the state to move forward with this deliverable.

**PLANS FOR EMERGENCY COMMUNICATIONS TECHNOLOGY TRANSITIONS:** Washington actively collaborates with the Washington State Department of Enterprise Services (DES) to define and identify technology designed or marketed specifically for public safety. DES is working to set specific technology standards that meets the requirements for security, privacy, and net neutrality as defined by Governor's executive order and state statute. Also, there is a parallel initiative to identify gaps in the users' understanding of available technology and to ensure statewide interoperability.

**IDENTIFIED AND PLANNED TO TRANSITION PS APPS & DATABASES:** The State has not received the requested demonstration of the local control portal or the FirstNet application catalog which are only available via the portal. Until this demonstration/training occurs, work to identify common state and regional apps and databases cannot proceed.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

| Job Title         | FTE% | Project (s) Assigned   | Change |
|-------------------|------|--|--------|
| Grant Coordinator | 15%  | Assist in report processing and reimbursement requests from Contractor - OCIO/WaTech | New    |
| Program Manager   | 5%   | Review reports and reimbursement requests from Contractor - OCIO/WaTech              | New    |
|                   |      |  |        |
|                   |      |  |        |

12b. Narrative description of any staffing challenges, vacancies, or changes.

Washington State Military Department, Emergency Management Division Grant Coordinator and Program Manager currently charging time to SLIGP 2.0 to assist in preparing reports and reviewing reimbursement requests.


13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.

| Name        | Subcontract Purpose                            | Type (Contract/Subrec.) | RFP/RFQ Issued (Y/N) | Contract Executed (Y/N) | Start Date | End Date   | Total Federal Funds Allocated | Total Matching Funds Allocated |
|-------------|--|-------------------------|----------------------|-------------------------|------------|------------|-------------------------------|--------------------------------|
| OCIO/WaTech | Oversight and management SLIGP 2.0 activities. | Subrecipient            | N                    | N                       | 03/01/2018 | 02/28/2020 | \$558,207.00                  | \$90,563.00                    |
|             |  |                         |                      |                         |            |            |                               |                                |
|             |  |                         |                      |                         |            |            |                               |                                |

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

N/A

| 14. Budget Worksheet  |                                      |                                       |                      |                                     |                                     |                          |   |  |                           |
|---|--------------------------------------|---------------------------------------|----------------------|-------------------------------------|-------------------------------------|--------------------------|---|--|---------------------------|
| Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.<br>Only list matching funds that the Department of Commerce has already approved.     |                                      |                                       |                      |                                     |                                     |                          |   |  |                           |
| Project Budget Element (1)  | NTE Total Federal Funds Approved (2) | NTE Total Matching Funds Approved (3) | NTE Total Budget (4) | Federal Funds Obligated to Date (5) | Matching Funds Approved to Date (6) | Total Budget to Date (7) | Federal Funds Expended (8)                        | Approved Matching Funds Expended (9)   | Total funds Expended (10) |
| a. Personnel Salaries   | \$107,267.00                         | \$64,167.00                           | \$171,434.00         | \$36,580.00                         | \$20,417.00                         | \$56,997.00              | \$625.82  |  | \$625.82                  |
| b. Personnel Fringe Benefits  | \$26,852.00                          | \$17,967.00                           | \$44,819.00          | \$10,242.00                         | \$5,717.00                          | \$15,959.00              | \$248.80  |  | \$248.80                  |
| c. Travel   | \$7,674.00                           |                                       | \$7,674.00           | \$2,441.00                          | \$0.00                              | \$2,441.00               |   |  | \$0.00                    |
| d. Equipment  |                                      |                                       | \$0.00               |                                     |                                     | \$0.00                   |   |  | \$0.00                    |
| e. Materials/Supplies   |                                      | \$2,303.00                            | \$2,303.00           | \$0.00                              | \$2,303.00                          | \$2,303.00               |   |  | \$0.00                    |
| f. Contractual  | \$558,207.00                         | \$90,563.00                           | \$648,770.00         | \$200,736.00                        | \$34,063.00                         | \$234,799.00             |   |  | \$0.00                    |
| g. Other  |                                      |                                       | \$0.00               |                                     |                                     | \$0.00                   |   |  | \$0.00                    |
| h. Indirect   |                                      |                                       | \$0.00               |                                     |                                     | \$0.00                   |   |  | \$0.00                    |
| i. Total Costs  | \$700,000.00                         | \$175,000.00                          | \$875,000.00         | \$249,999.00                        | \$62,500.00                         | \$312,499.00             | \$874.62  | \$0.00   | \$874.62                  |
| j. Proportionality Percent  | 80.00%                               | 20.00%                                | 100.00%              | 80.00%                              | 20.00%                              | 100.00%                  | 100.00%   | 0.00%  | 100.00%                   |
| 15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.     |                                      |                                       |                      |                                     |                                     |                          |   |  |                           |
| 16a. Typed or printed name and title of Authorized Certifying Official:<br><br>Timothy Rajcevic, Preparedness Grants Section Manager, Emergency Management Division, Washington Military Department |                                      |                                       |                      |                                     |                                     |                          | 16c. Telephone (area code, number, and extension) | 253-512-7463   |                           |
| 16b. Signature of Authorized Certifying Official:<br>  |                                      |                                       |                      |                                     |                                     |                          | 16d. Email Address:                               | <a href="mailto:timothy.rajcevic@mil.wa.gov">timothy.rajcevic@mil.wa.gov</a> |                           |
|   |                                      |                                       |                      |                                     |                                     |                          | Date:   | 08/09/2018   |                           |

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