		U.S. Denartr	nent of Commerce			2. Award or Grant Number	Expiration Date: 0/31/2010		
200		o.b. ocpuit	nene or commerce		53-10-S13053_0 4. EIN				
		Performano	e Progress Report						
			o rogress repert		91-6001095				
1 Reci	pient Name	-			6. Report Date (MM/DD/YYYY)				
2. 11001	picite Hume	State o	f Washington			07/30/2014			
3. Stree	et Address		6	N Las	7. Reporting Period End Date:				
		Building 2	D, Aviation Drive			06/30/2014			
5. City,	State, Zip Code		Are the	- Park - Comment		8. Final Report	9. Report Frequency X Quarterly		
		Camp Mu	rray, WA 98430			□ Yes			
200	who seems a seem to a second	and a supplemental	Secretary in the second		4	X No			
10a. Pr	oject/Grant Period	10b. End Date:							
Start	Date: 09/01/2013	08/31/2016	4 4	T 10 W					
11. List	t the individual projects in	your approved Pro	ect Plan	The state of the s	THE WEST T				
	Project Type (Capacity		Deliverable Quantity	Total Federal Total Federa		Funding Amount expended	Percent of Total Federal Funding		
J- 1	Building, SCIP Update		r & Indicator	Funding Amount	at the end of this reporting period		Amount expended		
Scalle	Outreach, Training etc	c.) Descript	tion)	and the last					
1	Stakeholder Meetings		915	European Inc., American	Followski to	allering The Store of the Store			
2	2 Broadband Conferences		3	Emperation of Sec.	Market Life of	Burning person	12 Commence - S		
3	Staff Hires		0 1	water mining our	SELECTION OF SER	SECTION SECTION SECTION	ARTHUR LANGERS COMMON CO.		
4	Contract Executions		0	C STATE OF SELECT S	STREET, STREET	Ortogu legen pilmer	Table 1 Charles of the 1977		
5	Governance Meetings	(idae	1 2	EL L'acid de associações de		ale autoritinago que atélias	tifu to no il copyaber, are interesting		
6	Education and Outrea	ch	1050	E HORE OF MULE	No. of Contract of				
in Lore	Materials		United States	SECTION OF AUGUSTA	io official to	in the survey residence that year	(8.9)		
7	7 Sub-recipient Agreements		W_ 0	Sankur Sur Beginte	dental Agents	son from some part of things	parately a		
	Executed		Tester in T		L'élegate	No. of the second	consta		
8	Phase II activities		0		In late of the				

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Milestone Activities: Three staff members attended the PSCR Broadband Stakeholder meeting in Westminster Colorado June 2-6. Two governance meetings of the State Interoperability Executive Committee were conducted, one in April and one in June. We continue to recruit stakeholder and technical committee members to work with FirstNet staff on the state plan and consultation. Recruitment materials can be found here: https://www.ocio.wa.gov/initiatives/washington-onenet-firstnet/committees

<u>Planned major activities next quarter</u>: We will conduct a stakeholder and technical committee Summit on Aug. 13-14 in Spokane, with support from a DHS/OEC technical assistant visit. The goal is to prepare these stakeholders to work on the initial state consultation with FirstNet which is tentatively scheduled for Oct. 16.

Other activities: None

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11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

Washington will probably only need to create 3 or 4 subcontracts to conduct phase 1 outreach activities, rather than the planned 30 or more.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

The project continues to spend considerable funds for materials and staff salaries. However, for the most part, such funds have not been billed to NTIA as the Washington State Office of the Chief Information Officer, Office of Financial Management (OFM) and Military Department (which is the SAA) are still finalizing internal procedures and documentation. We anticipate being able to bill costs starting in September 2014.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible. None of note.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

Sub-contracting or sub-recipient efforts are in development with deployment expected in the Q4 of 2014. Program / Outreach Manager Carl Rebstock has resigned to take a position with FirstNet. Shelley Westall has assumed most of those duties. A program administrator will be hired to replace Westall.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change	
Senior Program Manager	50	Provides oversight and management of all SLIGP project activities. Keynotes at events.		
Program Manager	50	Convenes meetings of advisory work groups and technical workgroups, Speaks at stakeholder meetings. Writes reports.		
Program Manager/Outreach Consultant	100	Prepares outreach materials, subcontracts with local and non-profit organization to do both phase 1 and 2 activities, speaks at stakeholder meetings.	Resigned and replaced this period	
Program Administrator	0	Scheduling, preparation of outreach materials, meeting logistics, listserv management – position retitled from "Program Assistant" in previous report	Resigned to take promotion	
SWIC	15	Coordinates updates to SCIP and outreach to existing LMR network managers	Existing, not started	
Grants Program Specialist (SAA)	25	Project accounting and reporting		
Consulting Engineer	50	Phase II only	Phase II only	

Add Row Remove Row

13. Subcontracts (Vendors and/or Sub recipients)

13a. Subcontracts Table - Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
TBD	Outreach and Education (35 contracts)	Subrecipient	N	N	TBD	TBD	350,000	0	N/A

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TBD	Phase I Collec (35 con	ction	ubrecipient	N	N	TBD	TBD	875,000	0	N/A		
			ń		Add Row	Remov	e Row					
		encountered witl	n vendors and/o	r sub recij	oients. None							
14. Budget Work			1				1000-10					
		ch your current pro the Department o				he SF-424	A on file.					
Project Budget El	lement (1)	Federal Funds Awarded (2)	Approved N Funds (3)	latching	Total Budget (4)		ral Funds ended (5)	Approved Mate Expende	_	Total Funds Expended (7)		
a. Personnel Sala	ries	\$ 736,125	\$ 221,150		\$ 957,275	\$	6,184	\$23,101		\$ 29,285		
b. Personnel Fring	ge Benefits	\$ 147,225	\$ 44,230		\$ 191,455	\$	1,958	\$ 359		\$ 2,317		
c. Travel			\$0		\$ 72,988	\$	1,506	\$ 0		\$ 1,506		
d. Equipment			\$0		\$0		\$0	\$ 0		\$ 0		
e. Materials/Supp	. Materials/Supplies \$ 52,464		\$ 1,200		\$ 53,664		\$0	\$ 0		\$ 0		
f. Subcontracts To	otal	\$ 1,453,800	\$ 33,	000	\$ 1,486,800		\$0	\$0		\$ 0		
Indirect		\$ 78,629	\$298,	273	\$ 376,902	\$	1,312	\$ 10	5	\$ 1,418		
g. Other	g. Other \$ 101,3		\$ 71,260		\$ 172,620		\$0	\$0		\$ 0		
h. Total Costs \$ 2,64		\$ 2,642,591	\$ 669,113		\$ 3,311,704	\$	10,960	\$ 23,5	66	\$ 34,526		
i. % of Total	. % of Total 80%		20%		100%	32%		68%		100%		
15. Certification: documents.	I certify to t	he best of my kno	wledge and beli	ef that thi	s report is correc	t and com	plete for pe	rformance of activit	ies for the purp	pose(s) set forth in the award		
16a. Typed or printed name and title of Authorized Certifying Official							16c. Telephone (area code, number, and extension)					
Sigfred J. Dahl							253-512-7468					
E911/HLS Unit Manager, Emergency Management Division							16d. Email Address					
Washington Military Department							Sigfred.dahl@mil.wa.gov					
16b. Şignature of Authorized Certifying Official							16e. Date Report Submitted (month, day, year)					
							8/6/14					

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.