

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	53-10-S18053
1. Recipient Name		Washington State Military Department		4. EIN:	91-6001095
3. Street Address		Building 20 Aviation Drive		6. Report Date (MM/DD/YYYY)	05/09/2019
5. City, State, Zip Code		Camp Murray, WA 98430		7. Reporting Period End Date: (MM/DD/YYYY)	03/31/2019
				8. Final Report	9. Report Frequency
				Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
				No <input checked="" type="checkbox"/>	
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)		03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020	
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	Yes	4	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	Yes	1	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	Yes		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	Yes		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	

15	Education and Outreach Materials distributed Electronically	Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.
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11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project

GOVERNANCE MEETINGS: OneNet organized meeting topics and logistics and staffed one meeting of the SIEC, two SIEC Subcommittee meetings and one SIEC advisory workgroup (SAW) meeting. FirstNet was an agenda item or topic of discussion at all meetings.

FURTHER IDENTIFICATION OF POTENTIAL PUBLIC SAFETY USERS: The Department of Enterprise Services (DES) conducted listening workgroup sessions across the state to garner input and data from public safety in Washington State on their contract requirements/vehicle that best meets their needs. OneNet attended the sessions and ensured that FirstNet and AT&T were invited to participate and explain their services. OneNet has also identified opportunities to embed FirstNet education into responder certification and continuing education curriculum. OneNet has proposed the idea of FirstNet applications as part of the proposed curriculum as an opportunity to introduce FirstNet to new potential users.

PLANS FOR EMERGENCY COMMUNICATIONS TECHNOLOGY TRANSITIONS: OneNet continues to explore opportunities to plan for technology transitions by identifying barriers to adopting new technology through an ongoing Public Safety Wireless Broadband Survey. Washington's Department of Natural Resources (DNR) is implementing Push-to-Talk (PTT) for non-critical communication in the next quarter. DNR works statewide, often in areas that have limited to no coverage or areas that are not currently supported by FirstNet Built with AT&T services. OneNet will work with DNR to establish best practices for PTT implementation that can be used by agencies considering adopting FirstNet PTT services. PTT education could also be introduced as part of OneNet's proposal for FirstNet curriculum in responder certification and ongoing education programs.

IDENTIFIED AND PLANNED TO TRANSITION PS APPS & DATABASES: OneNet's proposal to embed FirstNet education into responder certification and continuing education curriculum, could be used to begin planning for standardizing responder applications across the state. OneNet does not have access to FirstNet's Apps catalog. OneNet has requested a presentation from FirstNet on its app catalog to help plan for the transition of public safety apps.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Grant Coordinator	15%	Assist in report processing and reimbursement requests from Contractor - OCIO/WaTech	None
Program Manager	5%	Review reports and reimbursement requests from Contractor - OCIO/WaTech	None

12b. Narrative description of any staffing challenges, vacancies, or changes.

Washington State Military Department, Emergency Management Division Grant Coordinator and Program Manager currently charging time to SLIGP 2.0 to assist in preparing reports and reviewing reimbursement requests.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
OCIO/WaTech	Oversight and management SLIGP 2.0 activities.	Subrecipient	N	N	03/01/2018	02/28/2020	\$558,207.00	\$90,563.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

14. Budget Worksheet										
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.										
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)	
a. Personnel Salaries	\$107,267.00	\$64,167.00	\$171,434.00	\$107,267.00	\$64,167.00	\$171,434.00	\$2,595.71		\$2,595.71	
b. Personnel Fringe Benefits	\$26,852.00	\$17,967.00	\$44,819.00	\$26,852.00	\$17,967.00	\$44,819.00	\$973.79		\$973.79	
c. Travel	\$7,674.00		\$7,674.00	\$7,674.00	\$0.00	\$7,674.00	\$22.16		\$22.16	
d. Equipment			\$0.00			\$0.00			\$0.00	
e. Materials/Supplies		\$2,303.00	\$2,303.00		\$2,303.00	\$2,303.00			\$0.00	
f. Contractual	\$558,207.00	\$90,563.00	\$648,770.00	\$558,207.00	\$90,563.00	\$648,770.00	\$185,308.13	\$33,878.01	\$219,186.14	
g. Other			\$0.00			\$0.00			\$0.00	
h. Indirect			\$0.00			\$0.00			\$0.00	
i. Total Costs	\$700,000.00	\$175,000.00	\$875,000.00	\$700,000.00	\$175,000.00	\$875,000.00	\$188,899.79	\$33,878.01	\$222,777.80	
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	84.79%	15.21%	100.00%	
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.										
16a. Typed or printed name and title of Authorized Certifying Official: Sierra Wardell, Acting Preparedness Grants Section Manager, Emergency Management Division, Washington Military Department							16c. Telephone (area code, number, and extension)	253-512-7121		
16b. Signature of Authorized Certifying Official: 							16d. Email Address:	sierra.wardell@mil.wa.gov		
							Date:	05/09/2019		

Public Burden Statement: According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB number. Public reporting burden for this collection of information is estimated to average 12.5 hours per response. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to Michael Dame, Program Director, State and Local Implementation Grant Program, National Telecommunications and Information Administration, U.S. Department of Commerce, 1401 Constitution Avenue, NW, Room 4078, Washington, DC 20230.

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IDENTIFY ONGOING COVERAGE GAPS: The program continues to receive information from responders about coverage gaps within the state. OneNet is exploring an RFP to contract for the identification of gaps that remain after the completion of each Initial Operational Capability (IOC). OneNet expects to execute a contract for coverage in the 2nd increment of SLIGP 2.0.

INDIVIDUALS SENT TO BROADBAND CONFERENCES: Washington's SLIGP program supported attendance at the International Wireless Communications Expo in March 2019 to facilitate staff meeting with FirstNet/AT&T partners.