

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	53-10-513053-0
				4. EIN:	91-6001095
1. Recipient Name	State of Washington			6. Report Date (MM/DD/YYYY)	10/30/2015
3. Street Address	Building 20, Aviation Drive			7. Reporting Period End Date: (MM/DD/YYYY)	09/30/15
5. City, State, Zip Code	Camp Murray, WA 98430			8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	9/1/2013	10b. End Date: (MM/DD/YYYY)	2/28/2018		
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Amount expended
1	Stakeholder Meetings	1875			
2	Broadband Conferences	20			
3	Staff Hires	0			
4	Contract Executions	2			
5	Governance Meetings	1			
6	Education and Outreach	61,482			
7	Subrecipient Agreement Executed	0			
8	Phase 2 - Coverage	Stages 1, 2, 3, 4, 5: Continued/iterative data collection			
9	Phase 2 – Users and Their Operational Areas	Stages 2, 3, 4, 5: Continued/iterative data collection			
10	Phase 2 – Capacity Planning	Stages 2, 3, 4, 5: Continued/iterative data collection			
11	Phase 2 – Current Providers/Procurement	Stage 2: Data Collection			
12	Phase 2 – State Plan Decision	Stage 1: Process Development			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					

- Significant stakeholder meetings included nine regional workshops across the state, ATNI/T3 Energy & Technology Summit, WA State Emergency Management Association Conference and one SIEC governance meeting. In addition to attending three tribal specific conferences, we also visited the government councils of three tribal nations. OneNet also attended Senator Murray's State of Broadband in Washington committee meeting.
- WON convened two meetings of its Operational Workgroup, a select group of incident commanders from various disciplines examining how priority and preemption will function in real life scenarios.
- In partnership with subcontractors Washington State University (WSU) and Pacific Northwest Economic Region (PNWER), conducted nine regional workshops across the state. The workshops included FirstNet 101 introductory sessions and FirstNet 201 expanded briefings and map input sessions.
- Contracted with ESRI to build coverage mapping tool so that WON can incorporate stakeholder coverage layers to create individual GIS coverage layers within a standardized ESRI environment.
- We introduced two Tribal specific data collection tools and began collection efforts targeted to tribes.
- Continued data collection efforts are improved by adding the roll out of the coverage collection mapping tool in Washington State.
- Data collection and coverage report submitted to FirstNet on September 30th.
- Revised and submitted SLIGP budget materials for Phase II implementation; addressed requests for clarification.
- GovDelivery, Facebook, Twitter, and Doodle Polls are used to improve continuous outreach, education, and contact with stakeholders, as well as obtaining feedback from stakeholders.
- Hosted NTIA site meeting with the Military Department.
- Hosted FirstNet Government Affairs meeting with staff of the Governor's Office.
- OneNet continues work on video "After Oso" and is in pre-production stages for a video centering on North Thurston High School attempted school shooting and teachers as first responders.
- Launched new WordPress website for OneNet.wa.gov.
- OneNet convened its technical stakeholder committee on July 8th to review the FirstNet draft RFP and provided comments that were used in the OneNet response to the Draft RFP.
- Two stakeholder committee updates to encourage responses to data collection efforts and update our committees on FirstNet's progress.

Planned major activities for next quarter

- OneNet will gather and submit Cybersecurity comments to FirstNet.
- WON will attend the FirstNet Fall SPOC meeting Westminster CO in October.
- Introduce latest OneNet Video: After Oso in which the Adjutant General Bret Daugherty discussed situational awareness at the SR530 mudslide and how FirstNet may help in future incidents. OneNet is planning a joint press release with the office of Governor Jay Inslee to highlight the video release. OneNet will continue production on the active shooter/school video.
- Participate in discussions with FirstNet to clarify the data submitted by OneNet on September 30th.
- OneNet will continue data and coverage collection and efforts throughout the state as well as gathering 911 data for identifying coverage needs in WA.
- OneNet will engage our governing body, the SIEC, regarding phased development and State plan moving forward.
- WON's Operational Workgroup will continue to meet and discuss the use of data and applications in everyday scenarios as well as major events and how the use of FirstNet can improve response.
- We have two stakeholder updates planned to encourage responses to continued data and coverage collection efforts and update our committees on FirstNet's progress

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

Washington OneNet has submitted a revised budget and project plan for SLIGP Phase II which is awaiting approval.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Personnel: Contracted with ESRI to build coverage mapping tool incorporate stakeholder coverage layers to create individual GIS coverage layers within a standardized ESRI platform. Continued engagement of Special Assistant Attorney General for OneNet/FirstNet consultation and support for program as well as opt in/opt out decision.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

- Our "After OSO" video which will address interoperability and situational awareness in the SR530 Oso landslide response is in post-production and a joint press release with the Governor office is planned to introduce the video. OneNet continues to push boundaries of how FirstNet could change response with our new video that examines active shooter scenarios in schools and addresses teachers as first responders
- WON is taking advantage of WaTech's internship program to help address staffing level concerns as the team gets busier. Interns are assisting the team with website and social media updates, review of regional meeting feedback forms for update of the FAQ, and gathering of data for building a catalog of Apps.
- Working with the internship program to help connect with Tribes to encourage IT training in Tribal communities and encourage students to participate in the internship program in IT fields.
- Hired professional team to build the coverage collection mapping tool. The ESRI team produced a phenomenal product in a very short time span, perfect for our fast moving program.
- OneNet was happy with the data collection survey response and found value in the professional performance from WSU. Their survey experience and database of contacts played a large part in the healthy response received on the survey.
- WON found that asking attendees at the FirstNet 201 Regional workshops to use the Mapping tool to capture their coverage needs was very successful. Attendees could see how importance of their feedback and this lent a sense of responsibility to the survey response as well.
- Smaller attendance at regional workshops may show two things: Evidence of awareness about FirstNet in WA state and/or a lack of progress on the part of FirstNet. Attendance may have also been affected by the wildfire emergency in the Eastern half of the state. OneNet is planning how to keep stakeholders engaged while FirstNet is focused on the RFP and progress is less visible to the stakeholders.
- Supporting local organizations and improving stakeholder engagement by purchasing booth space and/or sponsoring portions of events with an opportunity to speak and better engage stakeholders.
- Continued to grow our GovDelivery subscriptions sending seven bulletins including our August and September newsletters, Stakeholder committee updates, and Welcome newsletters to attendee's conferences in which we participated.
- Tribal outreach continues to be successful as WON members attended several tribal specific conferences with a reach of over 400 attendees. Of the 29 federally recognized tribes, we have visited with the councils of nine tribal nations. We continue to support tribal technology initiatives via our outreach efforts in an effort to improve interoperability between tribes and non-tribal entities.
- Attended WA State Emergency Management Association Conference which was a joint conference with Oregon. We believe it is important for each state to attend conferences or conduct similar joint meetings with the governance organizations and responders of western states in order to improve coordination of activities and establish relationships.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

Project is fully staffed. Senior Program Manger Bill Schrier has accepted a second job as Chief Technology Officer for Seattle Police Department. Bill's hours may decrease marginally but he will continue as the SPOC, SIEC Chair, and the OneNet Lead.

12b. Staffing Table

Job Title	FTE%	Project (s) Assigned	Change
Senior Program Manager	50	Provides oversight and management of all SLIGP project activities. Keynotes at events	No Change
Program Manager	50	Convenes Meetings of advisory work groups and technical workgroups. Speaks at stakeholder meetings. Writes reports.	No Change
Program Manager/Outreach Consultant	100	Prepares outreach materials, subcontracts with local and non-profit organization to do both phase 1 and 2 activities, speaks at stakeholder meetings.	No Change
Program Administrator	100	Scheduling, Preparation for outreach materials, meeting logistics, listserv management - Position retitled from "Program Assistant" in previous report	No Change
SWIC	15	Coordinates updates to the SCIP and outreach to excising LMR network managers.	Existing, Approved
Grants Program Specialist (SAA)	25	Project accounting and reporting	Contract Amendment in Progress
Consulting Engineer	50	Position will not be filled in Phase 2.	N/A

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
WSU-DGSS	Outreach and Education, Phase 2 Data Collection	Vendor	N	Y	12/20/2014	12/13/2015	\$388,936.00	
PNWER	Outreach and Education	Vendor	N	Y	12/20/2014	12/31/2015	\$175,000.00	
ESRI	Phase II Data collection, Coverage Mapping Tool	Vendor (changed from Subrecipient)	N	Y	9/1/2015	TBD	\$42,468.00	
SAAG - Ken Boley	Legal Support	Vendor	N	Y	7/14/2015	6/30/2017	\$67,200.00	\$67,200.00
TBD	Outreach and Education	Vendor	N	N	TBD	TBD	\$14,864.00	\$33,000.00

13b. Describe any challenges encountered with vendors and/or subrecipients.

None.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$736,125.00	\$221,150.00	\$957,275.00	\$294,998.00	\$159,144.00	\$454,142.00
b. Personnel Fringe Benefits	\$147,225.00	\$44,230.00	\$191,455.00	\$86,523.00	\$39,370.00	\$125,893.00
c. Travel	\$72,988.00		\$72,988.00	\$98,884.00		\$98,884.00
d. Equipment			\$0.00			\$0.00
e. Materials/Supplies	\$52,464.00	\$1,200.00	\$53,664.00	\$10,355.00		\$10,355.00
f. Subcontracts Total	\$1,453,800.00	\$33,000.00	\$1,486,800.00	\$332,116.00		\$332,116.00
g. Other	\$101,360.00	\$71,260.00	\$172,620.00	\$115,201.00	\$3,303.00	\$118,504.00
h. Indirect	\$78,629.00	\$298,273.00	\$376,902.00	\$2,084.00	\$57,725.00	\$59,809.00
i. Total Costs	\$2,642,591.00	\$669,113.00	\$3,311,704.00	\$940,161.00	\$259,542.00	\$1,199,703.00
j. % of Total	80%	20%	100%	78%	22%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:		16c. Telephone (area code, number, and extension)	253-512-7041
John Ufford, Preparedness Unit Manager, Emergency Management Division, Washington Military Department		16d. Email Address:	John.ufford@mil.wa.gov
Project Budget Element (1)		Date:	11/19/15