

U.S. Department of Commerce		2. Award or Grant Number 55-10-S13055			
Performance Progress Report		4. EIN 396006427			
1. Recipient Name Wisconsin Department of Justice		6. Report Date (MM/DD/YYYY) 7/21/2015			
3. Street Address 17 W. Main Street		7. Reporting Period End Date: 6/30/2015			
5. City, State, Zip Code Madison, Wisconsin, 53707-7857		8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	9. Report Frequency <input checked="" type="checkbox"/> Quarterly		
10a. Project/Grant Period Start Date: 09/01/2013	10b. End Date: 02/28/2018				
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings (including pre-award)	392			
2	Training Sessions	0			
3	Broadband Conference	4			
4	Staff hires	0			
5	Contract Executions	0			
6	Statutory or Regulatory Changes	0			
7	Governance Meetings	8			
8	Education and Outreach	1600			
9	Sub-recipient Agreements Executed	0			
10	Phase 2- Coverage	Stage 1/ Stage 2			
11	Phase 2-Users and their Operational Areas	Stage 1/ Stage 2			
12	Phase 2-Capacity Planning	Stage 1/ Stage 2			
13	Phase 2-Current Providers/Procurement	Stage 1/ Stage 2			
14	Phase 2- State Plan Decision	Stage 2			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Stakeholder meetings: 392 public safety personnel were reached throughout the State with regional meetings in this reporting period. The RIC's also facilitated eight separate meetings that were used for outreach and education for the FirstNet project. The RIC's have done very well at researching new FirstNet information and educating their stakeholders about the timelines that FirstNet has put forward for the RFP and network deployment.

Broadband Conference: The Wisconsin Department of Justice staff attended three conferences in this reporting period. The conferences attended were the April SPOC meeting in Reston, the Minnesota Interoperability Conference, and the PSCR Conference in San Diego.

Staff hires: None during this period

Governance Meetings: During this reporting period, eight governance meetings were held throughout the State which are also used for education and outreach on the Nationwide Public Safety Broadband Network. They were the West Central Region SCIP Implementation Council, two Northeast SCIP Implementation Council, East Central Regional SCIP Implementation Council, North West Region SCIP Implementation Council, South West Regional SCIP Implementation Council, and two Interoperability Council meetings.

The Interoperability Council (IC) has followed the recommendations that came out of Wisconsin's SCIP Workshop that was held in early 2014 and has streamlined Wisconsin's governance structure. The new WI SCIP Plan was adopted in early 2015 and established four subcommittees to address the need for interoperable communications now and in the future. The four new subcommittees established under the IC are the WISCOM Subcommittee, the LMR Subcommittee, the 911 Subcommittee, and the NPSBN Subcommittee. On April 23rd, the IC voted to approve the by-laws for the subcommittees and tasked the DOJ staff to begin outreach to fill the membership for the four subcommittees. At the June 25th IC meeting, DOJ staff presented to the IC recommendations for membership that were solicited according to the subcommittee by-laws to fill the four subcommittees. Although all membership slots were not filled at that meeting, the IC approved the appointment of these stakeholders and the DOJ staff will continue to reach out for further membership recommendations from stakeholders throughout the State.

Other Activities:

DOJ staff participated in the Wisconsin Attorney General's Conference and had a booth for the purpose of outreach and education. We have found that participating in these conferences and being available for questions and concerns has really raised awareness for the FirstNet initiative. Usually administrator-level staff is in attendance and it gives us an opportunity to speak directly to their concerns and accurately express the State's activities and how we are approaching the outreach in our State.

On June 18th, Wisconsin held the FirstNet Initial State Consultation in Madison that brought together 65 stakeholders from throughout the State with very diverse needs, concerns, questions, and approaches from their agencies. The day highlighted the public safety need for a dedicated network that will address the current shortcomings of the local commercial networks. The DOJ invited three individuals to present varied use cases on how their agency or regions are using data today, applications used currently, what is working well today, what are some needs that commercial networks cannot provide, and how do they think FirstNet might assist in their areas. The use cases touched on a planned event/venue, a law enforcement unplanned incident, and a regional IT Analyst's everyday applications and data use for his agencies. The diverse and lively discussion that these use cases spawned helped identify and made aware many problems with the current commercial networks that are being used by public safety today. Overall, the feedback from attendees about the event and the discussions that took place were very positive and DOJ staff continues to address follow up questions and comments from stakeholders.

Additional activities included:

- FirstNet Quarterly Webinar for SPOCs 4-2-15
- 2 Monthly FEMA Region V States PSBN Conference Calls
- 3 Regional SCIP Coordinator Teleconferences
- FirstNet Public Safety Stakeholder Webinar - Recap of the April 24 Special Board Meeting
- WI Wireless Association Panel Discussion
- FirstNet /WI - INITIAL PLANNING Call for Initial Consultation 5-7-15
- FirstNet/DOJ meeting with Division Administrators and Governor's staff
- FirstNet Industry Day Webinar
- WI SLIGP Quarterly Call
- WI FirstNet Logistics Meeting 5-15-15
- FirstNet Region 5 Monthly Update for SPOCS/SWICS
- WI FirstNet Logistics Meeting 5-22-15
- WI FirstNet Logistics Meeting 5-29-15
- FirstNet Region V Conference call
- WI FirstNet Logistics Meeting 6-5-15
- WI FirstNet Logistics Meeting 6-12-15
- DOJ/FirstNet/Oneida Tribe Chief of Police meeting and discussion
- FirstNet Initial State Consultation 6-18-15
- FirstNet Data Collection for Tribes Webinar

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

The DOJ submitted a Grant Modification which was approved to begin Phase 2 activities. DOJ staff has subsequently submitted the Phase 2 budget revisions to align with the new performance period that will end 2/28/2018. We are currently waiting on final approval for this revision.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

With the approval of our grant modification, Wisconsin has begun Phase 2 data collection activities. The DOJ staff and our Regional Coordinators are initially approaching data collection on two fronts. First we are utilizing the MDST provided by OEC to capture usage data, operational areas, capacity planning, and current provider/procurement models for our public safety stakeholders. The RICs are distributing this survey throughout their regions and are consistently doing follow up to encourage participation from the locals. We are also encouraging our Chiefs of Police Association, Badger State Sheriff's Association, Fire Chief's Association, EMS Association, Tribal Associations, etc. to reach out to their membership to encourage participation also. At the time of this report, we have over 360 responses to the MDST from a variety of public safety agencies and tribes. Second, DOJ staff and the RICs are in the initial planning phase and discussions on how we want to approach the preliminary Wisconsin FirstNet Coverage maps of our State. Our Northeast Region RIC is a GIS specialist and is working on a best approach to collect, document, disseminate, and ultimately map our collected data to compliment or augment the coverage maps provided by FirstNet. Our initial discussions have focused on the importance of regional events knowledge, recreational areas and "hotspots", and transit routes throughout our State. This will be an important planning and data collection activity as we move towards the September 30th deadline, and then beyond with our State Plan consultations.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

Wisconsin's outreach and marketing of the FirstNet project continues. The Regional Coordinators have been very engaged and have encouraged their regional stakeholders to actively participate in any FirstNet outreach events. We are beginning to have more associations, agencies, and public safety disciplines reach out to us to come and speak about FirstNet to their staff and audiences. This is helping us identify interested partners, but will also assist us moving forward in our data collection activities.

Our State Consultation Meeting was a very good event and we consider it a successful day that spawned great questions and discussions, not only to FirstNet, but also to DOJ staff about our current activities and our approach moving forward. It also helped identify key stakeholders with specific skill sets and knowledge in our State to assist our DOJ/RIC team with specific tasks we may have as we progress along the FirstNet timeline. Some of these stakeholders volunteered to be members of the NPSBN Subcommittee and were approved by the IC. They will be great assets in our State for this project.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

Wisconsin's SWIC position is currently still vacant. The initial recruitment for the SWIC position did not provide a candidate that accepted the position, therefore, recruitment activities will continue until a qualified candidate is identified.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Program and Policy Analyst	.50	Provides administrative support relating to grant management, governance meetings, outreach activities, and fulfill program reporting requirements	
Justice Program Supervisor (SWIC)	.50	Overall program oversight	Vacant
Grants Specialist 1	.15	Provides financial balances, completes Financial Status Report (FSR)	
Grants Specialist 2	.15	Completes travel reimbursement and pays general costs	
Financial Officer	.05	Provides financial oversight for the federal award	
LTE	.25	Provides program support for day to day work and meetings	

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13. Subcontracts (Vendors and/or Subrecipients)

The State of Wisconsin has 6 sub-grants reflected within the "Other" category in our budget. Our sub-grants are with the following entities: Dane County \$414,584, North Central WI Regional Planning Commission \$86,985, Calumet County \$172,585, Douglas County \$86,985, West Central WI Regional Planning \$86,985, and the City of Milwaukee \$172,585. We have issued an initial purchase order with UW-Extension totaling \$156,984.

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
UW-Extension	Develop training videos and promotional materials.	Vendor	N	Y	3/16/15	TBD	\$286,584	\$0	N/A
Unknown at this time	Facilitator for Public Safety Wireless Broadband Workgroup (PSWBW)	Unknown at this time	N	N	TBD	TBD	\$4,800	\$0	N/A
Unknown at this time	Statewide website hosting	Unknown at this time	N	N	TBD	TBD	\$5000	\$0	N/A
Six sub-grants	Public Safety Wireless Broadband Planning Facilitation	Subrecipients	N	Y	9/1/13	7/30/16	\$1,020,709	\$0	N/A

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13b. Describe any challenges encountered with vendors and/or subrecipients.

The DOJ staff are discussing how deliverables should be documented and reported for contracts. Discussions have focused around time reporting and best practices to document how we measure deliverable successes as we move forward. We will notify our Program Officer with results of these discussions in this next reporting period.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	\$282,897	\$0	\$282,897	\$117,844	\$0	\$117,844
b. Personnel Fringe Benefits	\$101,509	\$0	\$101,509	\$47,870	\$0	\$47,870
c. Travel	\$29,146	\$69,401	\$98,547	\$15,494	\$76,538	\$92,032
d. Equipment	\$0	\$0	\$0	\$0	\$0	\$0
e. Materials/Supplies	\$17,370	\$0	\$17,370	\$4,383	\$0	\$4,383
f. Subcontracts Total	\$509,800	\$0	\$509,800	\$0	\$0	\$0
g. Other	\$1,297,122	\$504,420	\$1,801,542	\$275,315	\$148,770	\$424,085
h. Indirect	\$57,089	\$0	\$57,089	\$22,813	\$0	\$22,813
i. Total Costs	\$2,294,933	\$573,821	\$2,868,754	\$483,719	\$225,308	\$709,027
j. % of Total	80%	20%	100%	68%	32%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official

Brad D. Schimel, Attorney General

16c. Telephone (area code, number, and extension)

608 – 267-1300

16d. Email Address

cyganeckbl@doj.state.wi.us

16b. Signature of Authorized Certifying Official

Bonnie Cyganeck

16e. Date Report Submitted (month, day, year)

07/21/2015

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.