

U.S. Department of Commerce Performance Progress Report		2. Award or Grant Number 55-10-S13055			
		4. EIN 396006427			
1. Recipient Name Wisconsin Department of Justice		6. Report Date (MM/DD/YYYY) 10/16/2015			
3. Street Address 17 W. Main Street		7. Reporting Period End Date: 9/30/2015			
5. City, State, Zip Code Madison, Wisconsin, 53707-7857		8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	9. Report Frequency <input checked="" type="checkbox"/> Quarterly		
10a. Project/Grant Period Start Date: 09/01/2013	10b. End Date: 02/28/2018				
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings (including pre-award)	206			
2	Training Sessions	0			
3	Broadband Conference	8			
4	Staff hires	0			
5	Contract Executions	0			
6	Statutory or Regulatory Changes	0			
7	Governance Meetings	3			
8	Education and Outreach	1000			
9	Sub-recipient Agreements Executed	0			
10	Phase 2- Coverage	Stage 2,3,4,5			
11	Phase 2-Users and their Operational Areas	Stage 2,3,4,5			
12	Phase 2-Capacity Planning	Stage 2,3,4,5			
13	Phase 2-Current Providers/Procurement	Stage 2,3,4,5			
14	Phase 2- State Plan Decision	Stage 2			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Stakeholder meetings: 206 public safety personnel were reached throughout the State with regional meetings in this reporting period. The RIC's also facilitated ten separate meetings to associations and regional groups that were used for outreach and education for the FirstNet project. The RIC's were able to present information regarding our data collection efforts, and work with locals to identify requirements and needs for their regions.

Broadband Conference: The Wisconsin Department of Justice staff attended four conferences in this reporting period. The conferences attended were the APCO Conference in Washington DC, the Wisconsin Chiefs of Police Conference, the Wisconsin Governor's Highway Safety Conference, and the DOJ Crime Information Bureau's Annual Conference.

Staff hires: None during this period

Governance Meetings: During this reporting period, three governance meetings were held throughout the State which are also used for education and outreach on the Nationwide Public Safety Broadband Network. They were the Northeast Region SCIP Implementation Council, West Central Region SCIP Implementation Council, and the South East Region SCIP Implementation Council meetings.

The Interoperability Council (iC) has followed the recommendations that came out of Wisconsin's SCIP Workshop that was held in early 2014 and has streamlined Wisconsin's governance structure to include four subcommittees. DOJ FirstNet staff has worked closely with our State agencies, our local councils, the Regional Coordinators, and associations to solicit representatives to serve on the four newly established subcommittees. Our Nationwide Public Safety Broadband Network Subcommittee will be a 15 member subcommittee that will advise and make recommendations concerning the FirstNet initiative to the State Interoperability Council. We currently have 7 members appointed to this subcommittee. On October 20th, the four subcommittees will be officially stood up and will begin their assigned work.

Other Activities:

DOJ staff has furthered the outreach and education throughout Wisconsin by going out and co-presenting on FirstNet with all the Regional Coordinators throughout the State. We have also co-presented with Tim Pierce at conferences and meetings to give our locals a "Federal" perspective and also a "Wisconsin-centric" update on our activities. These presentations have worked well throughout the State and DOJ staff will continue with this approach as we move forward.

Additional activities included:

- How to Report Phase 2 Data Collection on your Quarterly PPR 7/7/15
- FirstNet Quarterly Webinar for SPOCs 7-9-15
- MDST Users Group Meeting 7-23-15
- Wisconsin SLIGP Quarterly Call 8-12-15
- FirstNet Industry Day Webinar 8-27-15
- FirstNet Webinar Follow up Teleconference 8-28-15
- FirstNet Region V Face to Face/Conference Call-Michigan 9-2-15
- FirstNet Outreach and Data Collection Meeting-RICs 9-2-15
- Regional SCIP Coordinator Teleconference 7/9, 8/13, 9/10
- FirstNet Meeting – Data Collection- Tim Pierce 9-23-15
- FirstNet Meeting- Met with State Adjutant General, WEM Staff, DOJ staff, Tim Pierce 9-24-15
- FirstNet Meeting- Public Service Commission State Broadband Planner, FirstNet, DOJ 9-25-15

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

The DOJ is still waiting for final approval of our Phase 2 budget revision and supporting documentation.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Wisconsin DOJ began collecting data to refine and add to FirstNet's data elements that were identified and provided to Wisconsin. We utilized the Mobil Data Survey Tool to gather public safety agencies current users, coverage, devices, data usage, applications, current service costs and procurement methods, and any barriers they are currently experiencing. The DOJ tasked our local Regional Coordinators to push this survey out to all of their region's stakeholders and encourage participation so their voice would be heard for their agencies. We also provided the survey link to all the State's public safety associations to distribute to their membership. We uploaded 428 completed surveys on September 30th to FirstNet for their review. We will continue to collect data on the MDST as we move forward.

The Wisconsin FirstNet team also began collecting data to enhance the State of Wisconsin Coverage Maps provided by FirstNet. Again, we tasked the Regional Coordinators to reach out to their local stakeholders to gather critical data for their regions. The data gathered included large tourist recreation areas, large temporary venues, mass transit routes, highly navigable waterways, seasonal housing blocks, and any additional local data points that were not identified in the initial FirstNet coverage maps. Through this data collection, we identified many gaps in coverage objectives in our northern rural counties. Northern Wisconsin has many year-round tourist areas that attract thousands of people. Many of these areas currently get little to no commercial cell coverage. FirstNet's coverage maps did not identify some of these areas for low or moderate traffic concentrations. Through our data collection we were able to identify high concentrations of seasonal housing groups in these areas and high concentrations of tourist activities year round. As our data collection continues, we will begin to gather calls for service in these areas that may highlight a substantial need for FirstNet coverage when the network is deployed.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

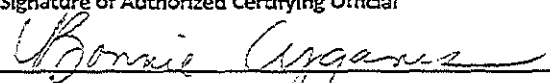
As Wisconsin's outreach and education of the FirstNet project continues, we are beginning to experience more engagement with stakeholders that have researched FirstNet and are seeking out answers to some of their questions. Conversations have advanced from "What is FirstNet" to the "When is FirstNet coming" and "How will this network benefit us". It is encouraging to know that our outreach is working and stakeholders are becoming engaged in the progress of the initiative.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

Wisconsin's SWIC position is currently still vacant. Recruitment activities continue to identify a qualified candidate.

12b. Staffing Table									
Job Title	FTE %	Project(s) Assigned						Change	
Program and Policy Analyst	.50	Provides administrative support relating to grant management, governance meetings, outreach activities, and fulfill program reporting requirements							
Justice Program Supervisor (SWIC)	.50	Overall program oversight						Vacant	
Grants Specialist 1	.15	Provides financial balances, completes Financial Status Report (FSR)							
Grants Specialist 2	.15	Completes travel reimbursement and pays general costs							
Financial Officer	.05	Provides financial oversight for the federal award							
LTE	.25	Provides program support for day to day work and meetings							
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13. Subcontracts (Vendors and/or Subrecipients)									
<p>The State of Wisconsin has 6 sub-grants reflected within the "Other" category in our budget. Our sub-grants are with the following entities: Dane County \$414,584, North Central WI Regional Planning Commission \$86,985, Calumet County \$172,585, Douglas County \$86,985, West Central WI Regional Planning \$86,985, and the City of Milwaukee \$172,585. We have issued an initial purchase order with UW-Extension totaling \$156,984.</p>									
13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.									
Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
UW-Extension	Develop training videos and promotional materials.	Vendor	N	Y	3/16/15	TBD	\$286,584	\$0	N/A
Unknown at this time	Facilitator for Public Safety Wireless Broadband Workgroup (PSWBW)	Unknown at this time	N	N	TBD	TBD	\$4,800	\$0	N/A
Unknown at this time	Statewide website hosting	Unknown at this time	N	N	TBD	TBD	\$5000	\$0	N/A
Six sub-grants	Public Safety Wireless Broadband Planning Facilitation	Subrecipients	N	Y	9/1/13	7/30/16	\$1,020,709	\$0	N/A

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<p>13b. Describe any challenges encountered with vendors and/or subrecipients.</p> <p>None at this time.</p>																																																																													
<p>14. Budget Worksheet</p> <p>Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">Project Budget Element (1)</th> <th style="width: 15%;">Federal Funds Awarded (2)</th> <th style="width: 15%;">Approved Matching Funds (3)</th> <th style="width: 15%;">Total Budget (4)</th> <th style="width: 15%;">Federal Funds Expended (5)</th> <th style="width: 15%;">Approved Matching Funds Expended (6)</th> <th style="width: 15%;">Total Funds Expended (7)</th> </tr> </thead> <tbody> <tr> <td>a. Personnel Salaries</td> <td>\$282,897</td> <td>\$0</td> <td>\$282,897</td> <td>\$128,401</td> <td>\$0</td> <td>\$128,401</td> </tr> <tr> <td>b. Personnel Fringe Benefits</td> <td>\$101,509</td> <td>\$0</td> <td>\$101,509</td> <td>\$52,099</td> <td>\$0</td> <td>\$52,099</td> </tr> <tr> <td>c. Travel</td> <td>\$29,146</td> <td>\$69,401</td> <td>\$98,547</td> <td>\$16,005</td> <td>\$83,036</td> <td>\$99,041</td> </tr> <tr> <td>d. Equipment</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>e. Materials/Supplies</td> <td>\$17,370</td> <td>\$0</td> <td>\$17,370</td> <td>\$4,383</td> <td>\$0</td> <td>\$4,383</td> </tr> <tr> <td>f. Subcontracts Total</td> <td>\$509,800</td> <td>\$0</td> <td>\$509,800</td> <td>\$16,153</td> <td>\$0</td> <td>\$16,153</td> </tr> <tr> <td>g. Other</td> <td>\$1,297,122</td> <td>\$504,420</td> <td>\$1,801,542</td> <td>\$327,401</td> <td>\$162,081</td> <td>\$489,482</td> </tr> <tr> <td>h. Indirect</td> <td>\$57,089</td> <td>\$0</td> <td>\$57,089</td> <td>\$25,803</td> <td>\$0</td> <td>\$25,803</td> </tr> <tr> <td>i. Total Costs</td> <td>\$2,294,933</td> <td>\$573,821</td> <td>\$2,868,754</td> <td>\$570,245</td> <td>\$245,117</td> <td>\$815,362</td> </tr> <tr> <td>j. % of Total</td> <td>80%</td> <td>20%</td> <td>100%</td> <td>70%</td> <td>30%</td> <td>100%</td> </tr> </tbody> </table>	Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)	a. Personnel Salaries	\$282,897	\$0	\$282,897	\$128,401	\$0	\$128,401	b. Personnel Fringe Benefits	\$101,509	\$0	\$101,509	\$52,099	\$0	\$52,099	c. Travel	\$29,146	\$69,401	\$98,547	\$16,005	\$83,036	\$99,041	d. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	e. Materials/Supplies	\$17,370	\$0	\$17,370	\$4,383	\$0	\$4,383	f. Subcontracts Total	\$509,800	\$0	\$509,800	\$16,153	\$0	\$16,153	g. Other	\$1,297,122	\$504,420	\$1,801,542	\$327,401	\$162,081	\$489,482	h. Indirect	\$57,089	\$0	\$57,089	\$25,803	\$0	\$25,803	i. Total Costs	\$2,294,933	\$573,821	\$2,868,754	\$570,245	\$245,117	\$815,362	j. % of Total	80%	20%	100%	70%	30%	100%
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<p>15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.</p>																																																																													
<p>16a. Typed or printed name and title of Authorized Certifying Official</p> <p>Brad D. Schimel, Attorney General</p>	<p>16c. Telephone (area code, number, and extension)</p> <p>608 - 267-1300</p>																																																																												
<p>16b. Signature of Authorized Certifying Official</p> 	<p>16d. Email Address</p> <p>cyganekbl@doj.state.wi.us</p>																																																																												
<p>16e. Date Report Submitted (month, day, year)</p> <p>10/16/2015</p>																																																																													

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.