

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	54-10-S18054
1. Recipient Name				4. EIN:	55-6001347
3. Street Address				6. Report Date (MM/DD/YYYY)	10/30/2019
5. City, State, Zip Code				7. Reporting Period End Date: (MM/DD/YYYY)	09/30/2019 Qrt 7
10a. Project/Grant Period				8. Final Report	9. Report Frequency
Start Date: (MM/DD/YYYY)		10b. End Date: (MM/DD/YYYY)		Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
03/01/2018		02/29/2020		No <input type="checkbox"/>	
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	Yes	6	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	No		Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	Yes	2	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No		Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No		Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No		Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		<i>(Opt-in and Opt-Out Post-SMLA Phase Only)</i> Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project
 During this quarter, 6 governance meetings were held focusing on allowable activities. We continued to convene FirstNet-requested stakeholder outreach meetings focused on various topics.

Lori Stone from FirstNet and First/Net AT&T attend our monthly governance meetings to give updates and answer questions via conference call

We continue to update SIEC, RICs, AND public safety agencies with weekly FirstNet Updates via email, newsletters, and also utilize SIRN Website

WV SERC Conference 135 participants Firstnet presented workshops and lectures. FirstNet brought and demonstrated one of their deployables at our capabilities show n tell. August 20-22, 2019 @ 10am. Participants included decision makers, emergency management, the public health, federal partners, school safety, law enforcement, and other relevant partners.
 Canaan Valley Resort & Conference Center

WV Statewide Interoperable Radio Conference (SIRN) 177 Participants, September 22-24, 2019, Canaan Valley Resort, 230 Main Lodge Rd, Davis, WV 262602

Local Emergency Management/Homeland Security, Local Government, Fire Service, Law Enforcement, Public Transit, Local Public Health, County 911, Hospitals, Federal Law Enforcement, U.S. Attorney's Office and FBI, Local Emergency Medical

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
David Neal	80%	Oversees the grant management. The SWIC will be responsible for overall management of the SLIGP 2.0 . coordinating all activities	
Mark Smith	80%	Broadband Technical Support	
Project Manager Lisa Paxton	70%	Oversee Grant Set-Up, reporting, Administration and Outreach support. Direct contact with FirstNet/AT&T coordinators	Change from 100% to 70%

12b. Narrative description of any staffing challenges, vacancies, or changes.

Tim Bailey is no longer working for DHSEM/SIRN so, I removed him from the Broadband Technical Support

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Coverage Consultant		Contract	N	N	TBD	TBD	\$31,250.00	\$0.00
Project Assistant		Contract	N	N	TBD	TBD	\$40,480.00	\$0.00
Administrative Assistant		Contract	N	N	TBD	TBD	\$26,000.00	\$0.00
Project Management Consultant		Contract	N	N	TBD	TBD	\$150,000.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.


14. Budget Worksheet

technical Coverage Consult

Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$274,000.00	\$96,000.00	\$370,000.00	\$274,000.00	\$96,000.00	\$370,000.00	\$48,299.84	\$5,193.00	\$53,492.84
b. Personnel Fringe Benefits	\$82,200.00	\$28,800.00	\$111,000.00	\$82,200.00	\$28,800.00	\$111,000.00	\$11,596.43	\$1,408.00	\$13,004.43
c. Travel	\$52,200.00		\$52,200.00	\$52,200.00		\$52,200.00	\$11,790.67		\$11,790.67
d. Equipment			\$0.00			\$0.00			\$0.00
e. Materials/Supplies	\$15,870.00		\$15,870.00	\$15,870.00		\$15,870.00	\$5,327.41		\$5,327.41
f. Contractual	\$275,730.00		\$275,730.00	\$275,730.00		\$275,730.00			\$0.00
g. Other		\$50,200.00	\$50,200.00		\$50,200.00	\$50,200.00		\$14,382.00	\$14,382.00
h. Indirect			\$0.00			\$0.00			\$0.00
i. Total Costs	\$700,000.00	\$175,000.00	\$875,000.00	\$700,000.00	\$175,000.00	\$875,000.00	\$77,014.35	\$20,983.00	\$97,997.35
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	78.59%	21.41%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: Michael Todorovich, Director, WV Div Homeland Security and Emergency Management		16c. Telephone (area code, number, and extension) (304) 558-5380
16b. Signature of Authorized Certifying Official: 		16d. Email Address: michael.todorovich@wv.gov
		Date: 10/30/2019

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