Application for Federal Assistance SF-424								
* 1. Type of Submissi	ion: ected Application	* 2. Type of Ap		If Revisio	n, select appropria	ate letter(s):]	
* 3. Date Received: 4. Applicant Identifier:								
5a. Federal Entity Identifier: 5b. Federal Award Identifier:								
State Use Only:								
6. Date Received by	State:	7. Sta	te Application I	dentifier:				
8. APPLICANT INFO	ORMATION:							
* a. Legal Name: 🔐	V Division of :	Homeland Se	curity and	Emerge	ncy Manageme	ent		
* b. Employer/Taxpay	ver Identification Nun	nber (EIN/TIN):			anizational DUN	S:		
d. Address:								
* Street1: Street2: * City: County/Parish: * State:	Building 1, Re 1900 Kanawa B Charleston Kanawha			WV :	: West Virgi	nia		
Province:								
* Country: * Zip / Postal Code:	25305-0360			USA	: UNITED STA	ATES		
e. Organizational U								
Department Name: Military Affai:		Sa			Name: and Security	y & Emg Mgt]
f. Name and contac	ct information of pe	erson to be co	ntacted on ma	tters inv	olving this appl	lication:		
Prefix: Mr. Middle Name: J * Last Name: Gia Suffix:	nato]	* First Name:	Jin	my			
Title: WV Director/Homeland Security Advisor								
Organizational Affiliation: West Virginia Div of Homeland Security and Emergency Managem								
* Telephone Number	* Telephone Number: 304 558-5380 Fax Number: 304 344-4538							
* Email: jimmy.j.gianato@wv.gov								

Application for Federal Assistance SF-424						
* 9. Type of Applicant 1: Select Applicant Type:						
A: State Government						
Type of Applicant 2: Select Applicant Type:						
Type of Applicant 3: Select Applicant Type:						
* Other (specify):						
* 10. Name of Federal Agency:						
National Telecommunications and Information Admini						
11. Catalog of Federal Domestic Assistance Number:						
11.549						
CFDA Title:						
State and Local Implementation Grant Program						
* 12. Funding Opportunity Number:						
2018-NTIA-SLIGP-2						
* Title:						
State and Local Implementation Grant Program (SLIGP) 2.0						
13. Competition Identification Number:						
2018-NTIA-SLIGP-2						
Title:						
14. Areas Affected by Project (Cities, Counties, States, etc.):						
Add Attachment Delete Attachment View Attachment						
* 15. Descriptive Title of Applicant's Project:						
SLIGP 2.0 The State Of West Virginia will coordinate a program to assist in the implementation of the						
National Public Safety Broadband Network						
Attach supporting documents as specified in agency instructions.						
Add Attachments Delete Attachments View Attachments						

1

Application for Federal Assistance SF-424	Application for Federal Assistance SF-424								
16. Congressional Districts Of:									
* a. Applicant	* b. Program/Project ALL								
Attach an additional list of Program/Project Congressional Districts if needed.									
	Add Attachment Delete Attachment View Attachment								
17. Proposed Project:	17. Proposed Project:								
* a. Start Date: 03/01/2018 * b. End Date: 02/29/2020									
18. Estimated Funding (\$):									
* a. Federal 700,000.0	0								
* b. Applicant 0.0									
* c. State 175,000.0	0								
* d. Local 0.0	0								
* e. Other 0.0	0								
* f. Program Income 0.0	0								
* g. TOTAL 875,000.0	٥								
a. This application was made available to the State under the Executive Order 12372 Process for review on . b. Program is subject to E.O. 12372 but has not been selected by the State for review. . c. Program is not covered by E.O. 12372. * * 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.) . Yes No If "Yes", provide explanation and attach . Add Attachment Delete Attachment View Attachment View Attachment									
 21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001) ** I AGREE ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions. 									
Authorized Representative:									
Prefix: * F	irst Name: Jimmy								
Middle Name: J									
* Last Name: Gianato									
Suffix:									
* Title: WV Director/Homeland Security Advisor									
* Telephone Number: 304 558-5380 Fax Number:									
* Email: jimmy.j.gianato@wv.gov									
* Signature of Authorized Representative: Jimmy Gianato	* Date Signed: 12/28/2017								

BUDGET INFORMATION - Non-Construction Programs

Grant Program Catalog of Federal **Estimated Unobligated Funds** New or Revised Budget Function or Domestic Assistance Activity Number Federal Non-Federal Federal Non-Federal Total (a) (b) (c) (d) (e) (f) (g) 1. 2018-NTIA-SLIGP-02 11.549 \$ \$ 175,000.00 700,000.00 \$ \$ 875,000.00 2. 3. 4. 5. \$ \$ Totals \$ 175,000.00 \$ \$ 700,000.00 875,000.00

SECTION A - BUDGET SUMMARY

Standard Form 424A (Rev. 7- 97) Prescribed by OMB (Circular A -102) Page 1

OMB Number: 4040-0006 Expiration Date: 01/31/2019

SECTION B - BUDGET CATEGORIES

6. Object Class Categories		GRANT PROGRA	M, FUNCTION OR ACTIVITY		Total
	(1)	(2)	(3)	(4)	(5)
	2018-NTIA-SLIGP-02	N/A			
a. Personnel	\$ 274,000.0	96,000	00 \$	\$	\$ 370,000.00
b. Fringe Benefits	82,200.0	28,800	00		111,000.00
c. Travel	52,200.0	0 0	00		52,200.00
d. Equipment					
e. Supplies	15,870.0	0 0	00		15,870.00
f. Contractual	275,730.0	0 0	00		275,730.00
g. Construction	0.0	0 0	00		0.00
h. Other	0.0	50,200	00		50,200.00
i. Total Direct Charges (sum of 6a-6h)	700,000.0	175,000	00		\$ 875,000.00
j. Indirect Charges	0.0	0 0	00		\$
k. TOTALS (sum of 6i and 6j)	\$ 700,000.0	175,000	00 \$	\$	\$ 875,000.00
7. Program Income	\$	\$	\$	\$	\$

Prescribed by OMB (Circular A -102) Page 1A

SECTION C - NON-FEDERAL RESOURCES							
(a) Grant Program	(b)	Applicant		(c) State	(d) Other Sources		(e)TOTALS
8. 2018-NTIA-SLIGP-02	\$		\$	175,000.00	\$]\$	175,000.00
9.]	
10.]	
11.]	
12. TOTAL (sum of lines 8-11)	\$		\$	175,000.00	\$]\$	175,000.00
	D - FORE	CASTED CASH	NEE	DS	1		_
Total for 1st Year	1	st Quarter		2nd Quarter	3rd Quarter		4th Quarter
13. Federal \$	\$		\$		\$	\$	
14. Non-Federal \$							
15. TOTAL (sum of lines 13 and 14)	\$		\$		\$	\$	
SECTION E - BUDGET ESTIMATES OF FE		UNDS NEEDED I	FOR	BALANCE OF THE	PROJECT	-1	
(a) Grant Program				FUTURE FUNDING F			
		(b)First		(c) Second	(d) Third		(e) Fourth
16. 2018-NTIA-SLIGP-02	\$		\$		\$]\$	
17.							
18.							
19.							
20. TOTAL (sum of lines 16 - 19)	\$		\$		\$	\$	
SECTION F - OTHER BUDGET INFORMATION							
21. Direct Charges: 875000 22. Indirect Charges:							
23. Remarks:							

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State Of West Virginia

Application for the

National Telecommunications and Information Administration (NTIA)

State and Local Implementation Grant Program 2.0 (SLIGP 2.0)

Application Narrative

December 27, 2017



12/27/2017

Contents

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Funding Allocation	2
Intended Allowable Activities	3
Capacity and Qualifications	6
Staffing Plan	6
State Employees	7
Contract Employees	8
Summary	8



Introduction

The Middle Class Tax Relief and Job Creation Act of 2012 directed the National Telecommunications and Information Administration (NTIA) to execute the State and Local Implementation Grant Program (SLIGP 2.0). SLIGP 2.0 will fund state, local, and tribal planning and consultation activities in order to successfully integrate into the Nationwide Public Safety Broadband Network (NPSBN) to be deployed by the First Responder Network Authority (FirstNet). The NTIA released its second notice of Federal Funding Opportunity (FFO) on September 27, 2017.

- FirstNet is authorized to take all actions necessary to ensure the design, construction, and operation of an NPSBN.
- The State of West Virginia's Public Safety Emergency Response Professionals will be able to improve the efficiency and quality of their incident response, management, and operations.

The State of West Virginia's Division of Homeland Security and Emergency Management (WVDHSEM) is applying for the State and Local Implementation Grant Program 2.0 (SLIGP 2.0) funds to provide planning, administration, and management to implement a collaborative plan with FirstNet for our state to become a part of the Nationwide Public Safety Broadband Network (NPSBN).

Funding Allocation

The State of West Virginia is applying for the entire amount that is allocated under SLIGP 2. The following chart below shows the funds allocated to West Virginia:

	Total Award	Increment 1	Increment 2
Federal:	\$700,000	\$250,000	\$450,000
Non-Federal:	\$175,000	\$62,500	\$112,500
Total:	\$875,000	\$312,500	\$562,500



Intended Allowable Activities

WVDHSEM is dedicated to implement the goals of SLIGP 2.0 to provide the NPSBN in the State of West Virginia. WHDSHEM intends to conduct the following allowable activities where FirstNet is deploying the RAN (Opt-In States) and intends to support FirstNet in all authorized activities as requested.

- Single officer (or governmental body) and staff to, at a minimum, provide for ongoing coordination with NTIA and implementation of grant funds.
 - The Governor of the State of West Virginia, Jim Justice has designated Jimmy Gianato, Director of WV Homeland Security and Emergency Management to serve as West Virginia's State Point of Contact (SPOC) for SLIGP 2.0 implementation.
 - Director Gianato will continue to oversee the State Of West Virginia's involvement in the deployment of the NPSBN.
 - Jimmy Gianato, Director WVDHSEM will make periodic reports to the Governor's office concerning the NPSBN program status, as necessary.
- Existing governance body to provide input to the single officer and to contribute towards planning activities to further identify potential public safety users of the NPSBN and prepare for data sharing.
 - Statewide Interoperability Coordinator (SWIC) will act as the Program Manager for the SLIGP 2.0
 - The State of West Virginia will continue to utilize its governing body the Statewide Interoperable Executive Committee (SIEC)
 - The SIEC members or their designees are appointed by West Virginia statute.
 - West Virginia's Statewide Interoperable Executive Committee (SIEC) is comprised of state and local public safety representatives, first responders, stakeholders, and technical experts:
 - 6 Regional Interoperable Committee Chairmen (RIC)
 - Assoc of Public Safety Communications Officials (APCO)



- Statewide Interoperability Coordinator (SWIC)
- WV County Commissioner Association
- WV Division of Highways
- WV E-911 Council
- WV Emergency Manager Council (Emg Mgr Assoc)
- WV Health & Human Resources (DHHR)
- WV Homeland Security and Emergency Management
- WV Municipal League
- WV National Guard
- WV Office of Technology
- WV Parkways Authority
- WV Sheriff's Association
- WV State Fire Marshal
- WV State Police
- WV Zone 1 Switch Agency
- WV Zone 3 Switch Agency
- Regional Interoperable Committees (RICs)
 - 6 Regional Interoperability Committees operate in each of the defined state homeland security regions in West Virginia. The RICs serve as a mechanism for providing and gathering information at a local level.
 - Each Regional Interoperability Committee consists of no more than one representative from each identified discipline within each region,

Executive Committee to ensure public safety:

- Municipal, county or regional hospitals;
- Municipal, county or state law enforcement;
- Municipal, county or private transit;
- Civil Air Patrol;
- County Enhanced 911;
- Emergency medical services;
- Federal law enforcement;
- Federal government (non-law enforcement);
- Municipal or county fire service;
- Municipal or county health department;
- Higher education public safety;
- Municipal or county Homeland Security/Emergency Management;
- Private industry-critical infrastructure and key resources;
- Regional response team



- Radio Amateur Civil Emergency Services (RACES) or Amateur Radio Emergency Service (ARES);
- American Red Cross;
- Non-first responder state agencies;
- Volunteer search and rescue organizations
- County Commissioners' Association of West Virginia; and
- West Virginia Municipal League.
- Data collection in specific areas identified to be helpful as requested by FirstNet.
 - WV will use SLIGP funded staff to be responsive to data requests from FirstNet.
- Development of policies and agreements to increase sharing of data between existing public safety systems across various agencies within the State using the NPSBN.
 - WV will utilize the expertise of its SIEC and RICs.
 - WV will use SLIGP funded staff to implement grant goals.
- Individuals, such as the single officer and governing body members, to perform planning activities to help FirstNet and its partner further identify potential public safety users of the NPSBN.
 - WV will utilize the expertise of its SIEC and RICs
 - WV will use SLIGP funded staff to implement grant goals.
- Planning efforts to help FirstNet gain inclusion on applicable statewide contract vehicles.
 - WV will use SLIGP funded staff to implement grant goals.
- Planning activities to prepare for emergency communications technology transitions.
 - WV will use SLIGP funded staff to implement grant goals.
 - WV will use SLIGP the Communication Specialist to implement grant goals.
- Activities to identify and plan for the transition of public safety applications, software, and databases.
 - WV will use SLIGP funded staff to implement grant goals.
 - WV will use SLIGP the Communication Specialist to implement grant goals.
- Identifying and documenting on-going coverage needs/gaps within the State.
 - WV will use SLIGP funded staff to implement grant goals.
 - WV will use SLIGP the Communication Specialist to implement grant goals.
 - WV will utilize the expertise of its SIEC and RICs
- FirstNet requested stakeholder outreach events to continue planning for NPSBN implementation



- WV will use SLIGP funded staff to implement grant goals.
- WV will utilize the expertise of its SIEC and RICs
- Statewide Conferences: RIC Meetings, SIEC meetings, Monthly Newsletter, FirstNet Events, Regional Conferences

Capacity and Qualifications

The State of West Virginia has been involved with the SLIGP grants since its inception. Based on our experience to date, West Virginia is qualified to complete the proposed State and Local Implementation Grant Program (SLIGP) 2.0 within the grant requirements. WV has implemented project management expertise, stakeholder outreach and involvement, and grant management of multiple federal grants, including SLIGP 1.0.

The SPOC, Program Manager/SWIC, Grant and Program Administrator, and the Communications Specialist as well as most of the members of the SIEC and RICs have been involved with the SLIGP grants since their inception in 2012. The consistency of the working group compliments their experience and knowledge in the current capabilities and needs of WV public safety and will be key to the success of FirstNet and the NPSBN.

WV is prepared to continue to coordinate with FirstNet using technical expertise, a robust and involved governance structure, and involvement at state and local levels. The State of West Virginia is dedicated to working with FirstNet to implement a world-class National Public Safety Broadband Network (NPSBN).

Staffing Plan

The State of West Virginia maintains an experienced staff and will continue the utilization of these professionals who have managed the FirstNet coordination effort up to this point. Internal staffs have been dedicated to this effort since the acceptance of the original SLIGP grant, and have successfully



implemented the SLIGP grants through data collection, outreach, coverage needs and state plan negotiations.

The WV Statewide Interoperable Executive Committee (SIEC) and the Regional Interoperable Committees (RICs), bring together representation from all levels of local government, state government, and the private sector to address West Virginia's public safety broadband needs.

State Employees

Program Manager/SWIC - provides oversight of the entire broadband program within the state. Reports directly to the Single Point of Contact (SPOC) and manages the project team and the overall effort. Serves as the State representative for the program and keeps executives within the State informed on the program.

The SWIC will assist the SPOC with consultation and collaboration with FirstNet and will aid in working to expand the State's governance structure. He will conduct outreach as requested by FirstNet, education, and oversee the SLIGP 2.0.

Grant and Program Administrator - has worked on the SLIGP grant since its beginning in 2012 The position is key in supporting the SPOC, SWIC, and the state and regional governance committees. The Grant and Program Administrator will work to provide grant management, administration, and reporting standards. The position will aid in conducting outreach, training, and project management for the Annual SIRN Conference. SIEC and SIRN familiarity will bring consistency to the State's efforts. In addition, the Grants Administrator will oversee the grant reporting and status updates.

Broadband Technical Specialist - The Broadband Technical Specialist will utilize his broadband network management, circuits engineering and design expertise to provide direct support to the SWIC by assisting with the implementation of the goals of the SLIGP 2.0 grant. His knowledge and experience with the State of West Virginia's communication capabilities and needs as well as his relationships



statewide will help with the technical planning information needed to collaborate with FirstNet for our state to be part of a nationwide public safety broadband network. The position will be an In-Kind Match.

Contract Employees

Legal Services – Legal services have been estimated at a cost of \$200 per hour for 140 hours. To provide consultation and other legal services including but not limited to preparing, reviewing, or executing documents, including the State Plan or other contracts and Memorandum of Agreements (MOA's) in support of the State's participation in FirstNet.

Technical & Coverage Consultant - services have been estimated at a cost of \$125 per hour for 250 hours. Will advise the state on Wireless Broadband. Activities to identify and plan for the transition of public safety applications, software, and databases. Identifying and documenting on-going coverage needs/gaps within the State

Project Assistant - services have been estimated at a cost of \$44 per hour for 920 hours. Will provide administrative support on an as needed and special project basis. Assist in preparing outreach materials as requested by FirstNet. Scheduling venues, attending meetings, managing registrations and other duties as assigned

Administrative Assistant - services have been estimated at a cost of \$25 per hour for 1040 hours. Will provide administrative support on an as needed and special project basis.

Project Management Consultant – services have been estimated at a cost of \$150 per hour for 1000 hours. Project Management Consultant provides project management for SLIGP 2.0 grant program. Responsibilities will include arranging meetings, manage the team collaboration tool, and manage issue resolution for project issues and managing project resources.

Summary



The State of West Virginia's Division of Homeland Security and Emergency Management is dedicated to provide planning, administration, and management to implement a collaborative plan with FirstNet for our state to become a part of the Nationwide Public Safety Broadband Network (NPSBN).



State Of West Virginia

Application for the

National Telecommunications and Information Administration (NTIA)

State and Local Implementation Grant Program 2.0 (SLIGP 2.0)

Detailed Budget Narrative

Revised January 18, 2018 December 27, 2017



12/26/2017

The State of West Virginia plans to use SLIGP 2.0 funds to provide planning, staffing, travel, supplies, and materials to provide a collaborative plan with FirstNet for our state to become a part of a nationwide public safety broadband network.

TOTALS

	Total Award	Increment 1	Increment 2
Federal:	\$700,000	\$250,000	\$450,000
Non-Federal:	\$175,000	\$62,500	\$112,500
Total:	\$875,000	\$312,500	\$562,500

See the Detailed Budget Spreadsheet for calculations.

Personnel

Total: \$370.000

		Increment 1	Increment 2
Federal:	\$274,000	\$102,750	\$171,250
Non-Federal:	\$96,000	\$36,000	\$60,000
Total:	\$370,000	\$138,750	\$231,250

Program Manager/SWIC - The Program/Manager will oversight of the entire broadband program within the state. Reports directly to the Single Point of Contact (SPOC) and manages the project team and the overall effort. Serves as the State representative for the program and keeps executives within the State informed on the program. The program manager position is federally funded and will spend 80% of his time on SLIGP 2.0 Grant Activities. The annual salary is \$85,000.

The SWIC will assist the SPOC with consultation and collaboration with FirstNet and will aid in working to expand the State's governance structure. He will conduct outreach as requested by FirstNet, education, and oversee the SLIGP 2.0.

Grant and Program Administrator - The Grant and Program Administrator has worked on the SLIGP grant since its beginning in 2013 and will continue to spend 100% of her time on the SLIGP grant. The position is key in supporting the SPOC, SWIC, as well as the state and regional governance committees. The Grant and Program Administrator will oversee the grant reporting and status updates. Oversite of the grant program will include completion of progress reports, managing the project's budget and financial reporting, and ensuring grant compliance. In addition, (as requested by FirstNet), this position will assist in conducting outreach, training, and project management at SIEC governance meetings, Regional Interoperable Committee (RIC) meetings, statewide broadband conferences, website activities, email updates, and monthly newsletter publications.

The following list outlines types of potential stakeholder outreach events that FirstNet may request that States convene to continue planning for NPSBN implementation. The Grant and Program Administrator would support/assist FirstNet with these events.



Fringe Benefits

West Virginia State and Local Implementation Grant Program 2.0 (SLIPG 2.0) Detailed Budget Narrative

- Local, Statewide, or Regional Broadband Conference: State or territory convenes local, state, tribal, and/or federal agency representatives to provide FirstNet an opportunity to educate potential users about the FirstNet solution (e.g., devices, services, applications), relay updates related to the network buildout, solicit feedback, and answer questions.
- **Focus Groups:** State or territory convenes participants from a specific discipline (e.g., law enforcement) or user community (e.g., rural audience) to allow FirstNet to solicit input regarding a specific topic (e.g., applications, devices, network services, cybersecurity).
- **Products & Solutions Workshops:** State or territory convenes participants to allow FirstNet to demonstrate use of particular software, application, or device and solicit feedback.
- **Lessons Learned Workshop:** State or territory convenes participants from across disciplines and jurisdictions to share lessons learned on various topics related to NPSBN implementation (e.g., procurement, adoption, incident response).

The Grant and Program Administrator will assist in developing executive briefing presentations and identifying best practices for the preparation of the NPSBN in the State of West Virginia. SIEC and SIRN familiarity will bring consistency to the State's efforts. In addition, this position will be 100% federally funded and is a full-time state position with the WV Military Authority. The annual salary is \$69,000.

Broadband Technical Specialist - The Broadband Technical Specialist will utilize his broadband network management, circuits engineering and design expertise to provide direct support to the SWIC by assisting with the implementation of the goals of the SLIGP 2.0 grant. His knowledge and experience with the State of West Virginia's communication capabilities and needs as well as his relationships statewide will help with the technical planning information needed to collaborate with FirstNet for our state to be part of a nationwide public safety broadband network. The position will dedicate 80% of his time to the SLIGP 2.0 grant and will be an In-Kind Match. The annual salary is \$60,000.

Total: \$111,000

-			
		Increment 1	Increment 2
Federal:	\$82,200	\$30,825	\$51,375
Non-Federal:	\$28,800	\$10,800	\$18,000
Total:	\$111,000	\$41,625	\$69,375

Fringe Benefits for the Program Manager/SWIC and Grant and Program Administrator covered by federal funds for the time they devote to the project over the next grant period. Fringe benefits shown at 30% of their salaries, the rate for the fiscal year of the grant application. This expense will be 100% federally funded. The Broadband Technical Specialist Fringe Benefits applied to the match portion of the SLIGP 2.0 grant.

• Program Manager (Federal \$40,800, Non-Federal \$0):

Fringe calculated at 30% of salary (\$85,000) for 80% of his time for 2 years, for the portion of time spent on SLIGP2.0 activities.

• Grant Manager (Federal \$41,400, Non-Federal \$0): Fringe calculated at 30% of salary (\$69,000) for 2 years, for the portion of time spent on



SLIGP 2.0 activities.

• Broadband Technical Specialist (Federal \$0, Non-Federal \$28,800): Fringe Benefits calculated at 30% of salary (\$60,000) for 2 years at 80%, for the portion of time spent on SLIGP 2.0 activities.

Travel

Total: \$52,200

		Increment 1	Increment 2
Federal:	\$52,200	\$19,575	\$32,625
Non-Federal:	\$0	\$0	\$0
Total:	\$52,200	\$19,575	\$32,625

- In-State Employee Travel (Federal \$12,000, Non-Federal \$0): Two employees, traveling together, to take 1 trip per quarter for 8 quarters for a total of 16 trips. Mileage/Airfare for each traveler will be \$425.00, per diem of \$45.00 a day for three days and lodging of \$95 a night for two nights. The cost of each trip per person is approximately \$750. There will be 16 trips (2 people for 8 trips).
- Out of State Employee Travel (Federal \$16,200, Non-Federal \$0): Out of state travel for regional and national meetings with FirstNet or other approved stakeholders. Three employees will travel to four meetings. Total number of trips is 12 at a cost of approximately \$1,350 including: \$800 round trip airfare, \$370 total lodging for two nights and estimated per diem of \$180 at \$60 a day for three days.
- In-state travel **SIEC Committee Members Travel** (Federal \$24,000, Non-Federal \$0): SIEC state committee members to travel to monthly committee meetings for two days. An average of 24 state attendees' expenses will include per diem and hotel. 25% of the meeting cost is dedicated exclusively to the Broadband and FirstNet as a federal expense for a total of 24 months. Travel to governance meetings: 25% of the cost allocated to FirstNet/ Broadband committee meetings (Hotel \$90.17 + per diem \$76.50)24. = \$1,000 per trip. Average cost per trip is \$1000 for 24 trips for a total of \$24,000 for the grant period.

Equipment

Total: \$0

We do not plan to have any equipment costs for this grant program.

Supplies

Total: \$15,870

		Increment 1	Increment 2
Federal:	\$15,870	\$5,170	\$10,700
Non-Federal:	\$0	\$0	\$0



Total: \$15,870	\$5,170	\$10,700
-----------------	---------	----------

- Meeting supplies to include but not limited to, handouts, binders, memory sticks, estimated at \$500 x 12 distributed per FirstNet request at meetings, conferences, regional and local meetings. Total \$6,000.
- General Office supplies, to include but not limited to copy paper, pens, binders, etc. average estimate \$200.00 per month. Total \$4,800.
- 1 Poly Com Phone \$400 and Wireless speakers \$200. Total \$600.
- 3 (Laptops, hardware, and printers) = \$1,490 * 3. Total \$4,470.

We estimate supplies at \$15,870 for the 2-year period of the grant. This expense will be 100% federal expense. Examples of supplies include business cards, stationary, printing cartridges, and other office supplies.

Co	ntra	actua	al

Total: \$275,730

		Increment 1	Increment 2
Federal:	\$275,730	\$91,680	\$184,050
Non-Federal:	\$0	\$0	\$0
Total:	\$275,730	\$91,680	\$184,050

These Positions are 100% federally funded

Legal Services – Legal services estimated at a cost of \$200 per hour for 140 hours. To provide consultation and other legal services including but not limited to preparing, reviewing, or executing legal documents and correspondence, including contracts in support of the State's participation in FirstNet. Total \$28,000.

- ✓ Plan to help FirstNet gain inclusion on applicable statewide contract vehicles.
- ✓ Review policies and agreements to increase sharing of data between existing public safety systems across various agencies within the State using the NPSBN.

Technical & Coverage Consultant - services estimated at a cost of \$125 per hour for 250 hours. Total \$31,250. Technical & Coverage Consultant will:

- ✓ Prepare for emergency communications technology transitions of public safety applications, software, and databases where FirstNet is deploying the RAN (Opt-In States)
- ✓ Identify and document on-going coverage needs/gaps within the State.
- ✓ Will coordinate with the Broadband Technical Specialist

Project Assistant - services estimated at a cost of \$44 per hour for 920 hours. Will provide project assistance to meetings and conferences on an as needed and special project basis. Assist in preparing outreach materials as requested by FirstNet. Scheduling venues, attending meetings, managing registrations and other duties as assigned. Total \$40,480.

Administrative Assistant - services estimated at a cost of \$25 per hour for 1040 hours. Will provide administrative support on an as needed and special project basis. Total \$26,000.

Project Management Consultant – services estimated at a cost of \$150 per hour for 1000 hours. Project Management Consultant provides project management for SLIGP 2.0 grant program. Responsibilities will



include arranging meetings, manage the team collaboration tool, and facilitate issue resolution for project issues and managing project resources. Total \$150,000.

Construction

Total: \$0

We do not plan to have any construction costs for this grant program.

01	her		Tota	Total: \$50,200				
			Increment 1	Increment 2				
	Federal:	0	0	0				
	Non-Federal:	\$50,200	\$15,700	\$34,500				
	Total:	\$50,200	\$15,700	\$34,500				

Office Space, Utilities, Internet - Military Authority – Estimated expense for the Office space, utilities, internet, facilities services provided by the WV Military Authority Is \$891.67 per month for 24 months. In-kind Match total \$21,400.

SIEC FirstNet/Broadband Meetings - Stakeholder time for attendance at governance meetings, stakeholder events for FirstNet planning or partner events.

- ✓ Plan activities to further identify potential public safety users of the NPSBN and prepare for data sharing.
- ✓ Develop policies and agreements to increase sharing of data between existing public safety systems across various agencies within the State using the NPSBN.

Average of \$25.00/hour. 12 stakeholders for 24 (4-hour meetings – the SIEC meets once a month for 16 hours per month. 4 hours or 25% of the time will be spent on FirstNet planning) for a total of 1,200 hours. In-Kind Match total \$28,800.

Indirect Charges

Total: \$0

West Virginia SLIGP 2.0 Detailed Budget Spreadsheet

Date: 12/27/2017	Total Award	Increment 1	Increment 2
Federal:	\$700,000	\$250,000	\$450,000
Non-Federal: Match	\$175,000	\$62,500	\$112,500
Total:	\$875,000	\$312,500	\$562,500

Category		Det	ailed Descripti (for full gran	-	Inc	rement 1	Incr	ement 2		eakdown of Costs	Total Project Costs
a. Personnel		Quantity	Unit Cost	Total Cost	deral	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
Program Manager/SWIC - will spend 80% of time overseeing the grant administration of the SLIGP grant. The SWIC will be responsible for overall management of the SLIGP initiative and coordinating the activities of all other participants. Salary \$85,000.00	=2*(\$85,000*80%)	2	\$68,000	\$136,000	51,00	0	85,000		136,000	0	136,000
Grant and Program Administrator - will spend 100% of their time on SLIGP 2.0 grant activities for 2 years. The annual salary is \$69,000.	=+2*\$69,000	2	\$69,000		51,75		86,250		138,000	0	138,000
Communications Specialist Technical & Coverage Support 80% of time. \$60,000 Salary \$60,000*80%	=2*(\$60,000*80%)	2	\$48,000	\$96,000		36,000		60,000		96,000	96,000
Total Personnel				\$370,000	102,75	0 36,000	171,250	60,000	274,000	96,000	370,000
₿. Fringe [®]		Quantity	Unit Cost	Total Cost	Federa	I Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
SWIC/ Program Manager Fringe is calculated at 30% of salary, for the portion of time spent on SLIGP 2.0 activities.	+E10*C15 30%*\$136,000		\$136,000	\$40,800	15,30	0	25,500		40,800	0	40,800
Grant and Program Administrator Fringe is calculated at 30% of salary, for the portion of time spent on SLIGP 2.0 activities.	+E11*C16 30%*\$138,000		\$138,000	\$41,400	15,52	5	25,875		41,400	0	41,400
Communications Specialist: Fringe is calculated at 30% of salary, for the portion of time spent on SLIGP 2.0 activities.	+E12*C17 30%*\$96,000	30%	\$96,000	\$28,800		10,800		18,000		28,800	28,800
Total Fringe				\$111,000	30,82	5 10,800	51,375	18,000	82,200	28,800	111,000
c. Travel		Quantity	Unit Cost	Total Cost	Federa	I Non-Federal			Federal	Non-Federal	
In-State Travel: Two employees to travel 1 trip per quarter for 8 quarters for a total of 16 trips. Mileage/airfare for each traveler will be \$425.00, per diem of \$45.00 a day for three days and lodging of \$95 a night for two nights. The cost of each trip per person is approximately \$750. There will be 16 trips (2 people for 8 trips).	=(8*2)*((425+(45*3) +(95*2)))	16	\$750	\$12,000	4,50	0	7,500		12,000	0	12,000
Out of state Travel: for regional and national meetings with FirstNet or other approved stakeholders. Three employees will travel to a total of 4 meetings. Total number of trips is 12 at a cost of approximately \$1,350 including: \$800 round trip airfare, \$370 total lodging for two nights and estimated per diem of \$180 at \$60 a day for three days.	=(3*4)*(\$800+(185* 2)+(3*60))	12	\$1,350	\$16,200	6,07	5	10,125		16,200		16,200

	1				Г					1		
SIEC/ FirstNet/ Broadband Committee Meetings												
24 stakeholders Travel to governance meetings 25%cost	=((90.17+76.50)*24)											
allocated to FirstNet/ Broadband committee meetings	*0.25											
Hotel \$90.17 + per diem \$76.50												
24*25%*(90.17+76.50)		24	\$1,000	\$24,000		9,000		15,000		24,000	0	24,000
		27	ψ1,000	ψ24,000		0,000		10,000		24,000	0	000
				\$52,200	Ŀ	19,575	0	32,625	0	52,200	0	52,200
d. Equipment		Quantity	Unit Cost	Total Cost		-	Non-Federal				Non-Federal	
				\$0		0				0		
Total Equipment				\$0		0	0			0		0
e. Supplies		Quantity	Unit Cost	Total Cost		Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
Meeting supplies to include but not limited to, handouts, binders,												
memory sticks, estimated at \$500 x 12 to be distributed per	12*500											
FirstNet request at meetings, conferences, regional and local	12*500											
meetings		12	\$500	\$6,000		2,250		3,750		6,000	0	6,000
General Office supplies, to include but not limited to copy												
paper, pens, binders, etc - average estimate \$200.00 per month	24*200	0.4	* ***	* (a a a				0 000		4 000		4 000
		24	\$200	\$4,800	Ŀ	1,800		3,000		4,800	0	4,800
1 PolyCom Phone \$400 and Wireless speakers \$200	400+200											
		1	\$600	\$600		225		375		600	0	600
3 (Laptops, hardware, and printers) = \$1,490 * 3	3*1490											
S (Laptops, hardware, and printers) – \$1,490 S	5 1450	3	\$1,490	\$4,470		895		3,575		4,470	0	4,470
Total Supplies				\$15,870		5,170	0	10,700	0	15,870	0	15,870
f. Contractual		Quantity Hours	Unit Cost	Total Cost		Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
Legal Counsel	=140*200	140	\$200	\$28,000		10,500		17,500		28,000	0	28,000
Technical & Coverage Consultant	=250*125	250	\$125	\$31,250				31,250		31,250	0	31,250
Project Assistant	=920*44	920	\$44	\$40,480		15,180		25,300		40,480		40,480
Administrative Assistant	=1040*25	1040	\$25	\$26,000		9,750		16,250		26,000		26,000
Project Management Consultant	=1000*150	1000	\$150	\$150,000		56,250		93,750		150,000	0	150,000
Total Contractual				\$275,730		91,680	0	184,050	0	275,730	0	275,730
g. Construction		Quantity	Unit Cost	Total Cost	Ľ	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
Total Construction				\$0 \$0	ŀ	0	0			0		0
h. Other		Quantity	Unit Cost	Total Cost		Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
Office Space, Utilities, Internet - Military Authority	=24*891.67	24	\$892	\$21,400			4,900		16,500	0	21,400	
SIEC FirstNet/BroadBand Meetings												
Stakeholder time for attendance at governance meetings, stakeholder												
events and FirstNet or partner events. Average of \$25.00/hour. 12												
stakeholders for 24 (4-hour meetings) for a total of 1,200 hours.												
\$25*12*4	=4*25*12*24	24	\$1,200	\$28,800			10,800		18,000	0	28,800	

Total Other			\$50,200	0	15,700	0	34,500	0	<mark>50,200</mark>	50,200
				Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
Total Direct Charges			\$875,000	250,000	62,500	450,000	112,500	700,000	175,000	875,000
i. Indirect Costs	Quantity	Unit Cost	Total Cost	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
Total Indirect			\$0	0	0	0	0	0	0	0
TOTALS			\$875,000	250,000	62,500	450,000	112,500	700,000	175,000	875,000

			Match Proportion:	80%	20%	80%	
			Goal:	250,000	62,500	450,000	11
				(\$0)	(\$0)	\$0	
	Total Award	Increment 1	Increment 2				
Federal:	\$700,000	250,000.00	450000	700,000	700,000	0	
Non-Federal: Match	\$175,000	62,500.00	112500	175,000	175,000	0	
Total:	\$875,000	312,500.00	562500	875,000	875,000	0	

	20%	80%	20%
700,000	175,000	700,000	112,500
\$175,000	(\$0)	\$0	(\$0)

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

- 1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
- 2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
- Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
- 4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
- Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
- Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to:

 (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C.§§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation

Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U. S.C. §§6101-6107), which prohibits discrimination on the basis of age: (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee- 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

- 7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
- Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

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- Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
- 10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- 11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental guality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
- 12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.

- Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
- 14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
- 15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
- 16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
- 17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
- Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
- 19. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
Jimmy Gianato	WV Director/Homeland Security Advisor
APPLICANT ORGANIZATION	DATE SUBMITTED
WV Division of Homeland Security and Emergency Management	12/28/2017

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Applicants should also review the instructions for certification included in the regulations before completing this form. Signature on this form provides for compliance with certification requirements under 15 CFR Part 28, 'New Restrictions on Lobbying.' The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Commerce determines to award the covered transaction, grant, or cooperative agreement.

LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 15 CFR Part 28, for persons entering into a grant, cooperative agreement or contract over \$100,000 or a loan or loan guarantee over \$150,000 as defined at 15 CFR Part 28, Sections 28.105 and 28.110, the applicant certifies that to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, 'Disclosure Form to Report Lobbying.' in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$11,000 for each such failure occurring after October 23, 1996.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

In any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, 'Disclosure Form to Report Lobbying,' in accordance with its instructions.

Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above applicable certification.

* NAME OF APPL	ICANT		
WV Division of	f Homeland Security and Emergency Management		
* AWARD NUMBE	R	* PROJECT NAME	
2018-NTIA-SLIC	GP-2	State an Local Implementation Grant Pro 2.0	gram SLIGP
Prefix:	* First Name:	Middle Name:	
	Jimmy	J	
* Last Name:		Suffix	c:
Gianato			
* Title: WV Dired	ctor/Homeland Security Advisor		
* SIGNATURE:		* DATE:	
Jimmy Gianato		12/28/2017	



Jim Justice Governor of West Virginia

December 27, 2017

Michael E. Dame, Program Director National Telecommunications and Information Administration (NTIA) **Office of Public Safety Communications** U.S. Department of Commerce 1401 Constitution Avenue, NW Washington, DC 20230

Re: Single Point of Contact Appointment (SPOC) for WV for the State and Local Implementation Grant Program (SLIGP) 2.0

Dear Mr. Dame,

Pursuant to the guidance in the State and Local Implementation Grant Program (SLIGP) 2.0, I have designated the West Virginia Division of Homeland Security and Emergency Management as the designated agency to apply for and administer the grant for the State of West Virginia.

Should you have any questions, please contact Mr. Jimmy J. Gianato, at the address listed below:

Position: Director of Division of Homeland Security and Emergency Management (DHSEM) Address: Building 1, Room EB-80 1900 Kanawha Blvd., East Charleston, W 25305-0360 304-558-5380 (office) Phone: 304-541-9990 (cell)

E-Mail: jimmy.j.gianato@wv.gov

The State of West Virginia looks forward to working with NTIA and First Net in the implementation of the National Public Safety Broadband Network.

ővernor

State Capitol | 1900 Kanawha Blvd., East, Charleston, WV 25305 | (304) 558-2000