

| U.S. Department of Commerce SLIGP 2.0 Performance Progress Report | | | | 2. Award or Grant Number: | 56-10-S18056 |
|--|---|--|---|--|---|
| 1. Recipient Name | | State of Wyoming | | 4. EIN: | 83-0208667 |
| 3. Street Address | | 2001 Capitol Ave | | 6. Report Date (MM/DD/YYYY) | 04/28/2019 |
| 5. City, State, Zip Code | | Cheyenne, WY 82002-0010 | | 7. Reporting Period End Date: (MM/DD/YYYY) | 03/30/2019 |
| | | | | 8. Final Report | 9. Report Frequency |
| | | | | Yes <input type="checkbox"/> | Quarterly <input checked="" type="checkbox"/> |
| | | | | No <input checked="" type="checkbox"/> | |
| 10a. Project/Grant Period | | | | | |
| Start Date: (MM/DD/YYYY) | | 03/01/2018 | 10b. End Date: (MM/DD/YYYY) | 02/29/2020 | |
| 11. List the individual projects in your approved Project Plan | | | | | |
| | Activity Type (Planning, Governance Meetings, etc.) | Was this Activity Performed during the Reporting Quarter? (Yes/No) | Project Deliverable Quantity (Number & Indicator Description) | Description of Milestone Category | |
| Activities/Metrics for All Recipients during the Reporting Quarter | | | | | |
| 1 | Governance Meetings | Yes | 1 | Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter | |
| 2 | Individuals Sent to Broadband Conferences | No | | Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter | |
| 3 | Convened Stakeholder Events | No | | Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet. | |
| 4 | Staff Hired (Full-Time Equivalent)(FTE) | No | | Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal). | |
| 5 | Contracts Executed | No | | Actual number of contracts executed during the quarter. | |
| 6 | Subrecipient Agreements Executed | No | | Actual number of agreements executed during the quarter. | |
| 7 | Data Sharing Policies/Agreements Developed | No | | Yes or No if data sharing policies and/or agreements were developed during this reporting quarter. | |
| 8 | Further Identification of Potential Public Safety Users | Yes | | Yes or No if further identification of potential public safety users occurred during this reporting quarter. | |
| 9 | Plans for Emergency Communications Technology Transitions | No | | Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter. | |
| 10 | Identified and Planned to Transition PS Apps & Databases | No | | Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter | |
| 11 | Identify Ongoing Coverage Gaps | No | | Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter. | |
| 12 | Data Collection Activities | No | | <i>(Opt-in and Opt-Out Post-SMLA Phase Only)</i> Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees. | |
| Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter | | | | | |
| 13 | Stakeholders Engaged | | | Actual number of individuals reached via stakeholder meetings or events during the quarter. | |
| 14 | Education and Outreach Materials Distributed In-Person | | | Actual number of materials distributed in-person during this quarter. | |
| 15 | Education and Outreach Materials distributed Electronically | | | Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter. | |

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project in reference to 12a below, 3 Wyoming FTE individuals worked on FirstNet for Wyoming for the SLIGP 2.0 grant equals .36 of their time. Troy Babbitt - SPOC/SWIC, Nathan Smolinski - WYOLINK supervisor and Jackie Childress - ETS Finance. Wyoming (PSCC) Public Safety Communications Commission meeting was held Feb 13, 2019 in Cheyenne with twelve individuals in attendance. An update was given on Wyoming FirstNet. Troy Babbitt and Nate Smolinski presented and discussed FirstNet at the Office of Emergency Communications (OEC) - All Hands meeting, Cheyenne Mar 19th. No direct use of SLIGP funds were used for this event. Twenty-eight individuals representing emergency communications attended. Volunteer time match was accounted for in Other at volunteer time of \$24.69. In reference to 11.8 above, further identification of potential public safety users is part of a weekly call with new AT&T FirstNet representative Robert Diaz.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

| Job Title | FTE% | Project (s) Assigned | Change |
|------------------------------|------|--|----------------------|
| WYDOT - SPOC - SWIC | 25% | Provide oversight of all SLIGP 2.0 project activities, grant management, governance meetings and outreach activities | Working on SLIGP 2.0 |
| WYDOT - WYOLINK - Supervisor | 10% | Provide support for grant management, governance meetings and outreach activities | Working on SLIGP 2.0 |
| ETS - Budget Administrator | 1% | Provide support for budget management, procurement and processing invoices | Working on SLIGP 2.0 |
| | | | |

12b. Narrative description of any staffing challenges, vacancies, or changes.

Three individuals above, Troy Babbitt - SPOC/SWIC, Nathan Smolinski - WYOLINK supervisor and Jackie Childress - ETS Finance, worked on FirstNet-SLIGP 2.0 grant. Time recorded in State match. Seventy volunteer individuals attended and participated in FirstNet discussions. Their time was documented, at standard volunteer amount - \$22.14/hr and identified on Other category on approved matching funds expended.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table - include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

| Name | Subcontract Purpose | Type (Contract/Subrec.) | RFP/RFQ Issued (Y/N) | Contract Executed (Y/N) | Start Date | End Date | Total Federal Funds Allocated | Total Matching Funds Allocated |
|------|---------------------|-------------------------|----------------------|-------------------------|------------|----------|-------------------------------|--------------------------------|
| None | None | None | N | N | | | \$472,508.00 | \$0.00 |
| | | | | | | | | |

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.


Currently there are no RFPs or RFQs issued to date. No contractual agreements are anticipated in the immediate future.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

| Project Budget Element (1) | NTE Total Federal Funds Approved (2) | NTE Total Matching Funds Approved (3) | NTE Total Budget (4) | Federal Funds Obligated to Date (5) | Matching Funds Approved to Date (6) | Total Budget to Date (7) | Federal Funds Expended (8) | Approved Matching Funds Expended (9) | Total funds Expended (10) |
|------------------------------|--------------------------------------|---------------------------------------|----------------------|-------------------------------------|-------------------------------------|--------------------------|----------------------------|--------------------------------------|---------------------------|
| a. Personnel Salaries | | \$95,801.00 | \$95,801.00 | | \$95,801.00 | \$95,801.00 | \$0.00 | \$8,161.57 | \$8,161.57 |
| b. Personnel Fringe Benefits | | \$28,739.00 | \$28,739.00 | | \$28,739.00 | \$28,739.00 | \$0.00 | \$2,448.90 | \$2,448.90 |
| c. Travel | \$50,000.00 | | \$50,000.00 | \$50,000.00 | | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| d. Equipment | | | \$0.00 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e. Materials/Supplies | \$12,492.00 | | \$12,492.00 | \$12,492.00 | | \$12,492.00 | \$0.00 | \$0.00 | \$0.00 |
| f. Contractual | \$472,508.00 | | \$472,508.00 | \$472,508.00 | | \$472,508.00 | \$0.00 | \$0.00 | \$0.00 |
| g. Other | | \$9,210.00 | \$9,210.00 | | \$9,210.00 | \$9,210.00 | \$0.00 | \$4,271.37 | \$4,271.37 |
| h. Indirect | | | \$0.00 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i. Total Costs | \$535,000.00 | \$133,750.00 | \$668,750.00 | \$535,000.00 | \$133,750.00 | \$668,750.00 | \$0.00 | \$14,881.84 | \$14,881.84 |
| j. Proportionality Percent | 80.00% | 20.00% | 100.00% | 80.00% | 20.00% | 100.00% | 0.00% | 100.00% | 100.00% |

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

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|---|--|---|
| 16a. Typed or printed name and title of Authorized Certifying Official: Troy Babbitt - WYDOT Telecommunications Program Manager - State of Wyoming SPOC & SWIC | | 16c. Telephone (area code, number, and extension) 307-777-4224 |
| 16b. Signature of Authorized Certifying Official:  | | 16d. Email Address: Troy.Babbitt@wyo.gov |
| | | Date: 04/28/2019 4/28/2019 |

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