

OMB Control No. 0660-0048 Expiration Date: 07/31/2025

GENER	GENERAL INFORMATION							
GENERAL	Recipient Organization:	Fort Valley State University	Award Identification Number:	13-09-C13055				
	Recipient Street Address:	1005 State University Drive	Report Submission Date (MM/DD/YYYY):	04/15/2023				
	City, State, Zip Code:	Fort Valley, GA 31030-4313	DUNS/UEI Number:	LVDJS9UYPLD4				
	Period of Performance Start Date	03/01/2023	Period of Performance End Date					
	(MM/DD/YYYY):		(MM/DD/YYYY):	02/25/2025				
	Reporting Period Start Date (MM/DD/YYYY):	03/01/2023	Reporting Period End Date (MM/DD/YYYY):	04/15/2023				

VILESTONES/KEY INDICATORS

## PROJECT MILESTONE CATEGORIES

Please use the following table to project project element completion as a percentage of funds spent on project elements over the projected number of four year periods that the project element will take to complete. For project elements which fall into a project milestone category which is not listed on this table, please list this project element in row 1j. Other.

			ar 1	Ye	ar 2	Year 3		Year 4	
		Period 1 - Projected 10/01/22-03/31/23	Period 2 - Projected 04/01/23-09/30/23	Period 1 - Projected 10/01/23-03/31/24	Period 2 - Projected 04/01/24-09/30/24	Period 1 - Projected 10/1/24-03/31/25	Period 2 - Projected	Period 1 - Projected	Period 2 - Projected
	1a. Overall Project	0.00%	49.50%	65.50%	83.00%	100.00%			
	1b. Network Design	0.00%	100.00%	100.00%	100.00%	100.00%			
1	1c. Equipment Procurement	0.00%	100.00%	100.00%	100.00%	100.00%			
1	1d. Network Build (all components - owned, leased, Indefeasible Rights of Use, etc.)	0.00%	75.00%	100.00%	100.00%	100.00%			
	1e. Broadband Deployment	0.00%	15.00%	100.00%	100.00%	100.00%			
	1f. Equipment Deployment	0.00%	15.00%	100.00%	100.00%	100.00%			
	1g. Remote Learning	n/a	n/a	n/a	n/a	n/a			
	1h. Anchor Community Adoption	0.00%	50.00%	70.00%	90.00%	100.00%			
	1i. Digital Skills/Workforce Development Training	0.00%	15.00%	50.00%	75.00%	100.00%			
	1j. Other (please specify): Project Management; External Evaluation	0.00%	25.00%	60.00%	80.00%	100.00%			

## ORGANIZATIONAL PARTNERS

Please use the following table to list your organizational partners, the type of organization, the organization's role in completion of project activities, and whether or not the partner has changed their involvement or role in the project within the past six months.

	PARTNER NAME	Partner Type	Partner Role	Change in Past Six Months?
	antwan wallace DBA Urban Research Strategies and Logistics	MBE	Contractor	Yes
	Georgia College and State University	Government Entity	Contractor	No
	Crawford County Extension Office	Community Anchor Institution	Contractor	No
2a	Peach County Extension Office	Community Anchor Institution	Contractor	No
	First Step Learning Center	Community Anchor Institution	Contractor	Yes
	Marshallville (Macon County) Headstart and Early Headstart	Community Anchor Institution	Contractor	No

If you selected "Community Anchor Institution" or "Community-Based Organization" for any of the listed partner organizations, please specify.

2b Each of the Community Anchor Institutions listed are one of the Hub sites where project resources (equipment, connectivity, training and support by Tech Navigators) will be deployed. Each represents a point of connection with one of the Anchor Communities three target counties (Macon, Peach, Crawford) and engages with diverse constituencies of the areas' populations. 7 additional sites are being vetted and secured, in accordance with the project total of 10 sites, with the support and input of the Community Advisory Board.

## REMOTE LEARNING INFRASTRUCTURE

What types of technology (hardware, software, online platforms) will be deployed to facilitate and improve remote learning infrastructure? TECHNOLOGY NAME Technology Type **Technology Description** Total Cost ermanent network and External Broadband Access for 11 Hub Sites Hardware and Service Package \$198,000.00 Broadband stations - 14 (11 Hub sites; 2 MBTUS; 1 FVSU) Hardware eptre 24" Ultra Thin LED Monitor; 2021 HP Premium Lapte Chair; PC Desk; Keyboards, mice, usb sticks, batteries, etc \$54,740.00 Digital Classrooms (20 station for 7 Community Hubs; 10 station for CE Hubs; 15 station for Headstart \$234,160.00 Hardware lubs) 3a Mobile Broadband Training Units - 2 Hardware and Service Package \$119,000.00 laptops with Microsoft Office software and 4 hotspots at each of the 11 fixed Hardware and Service Package Community Loaner Laptops/Hotspot packages \$58,300.00 loan out to comr unity members 25 TechNavigators will be provided with a tablet to be used to access the Ecosystem Knowledge Base, record community feedback data, check their assignments of Lennes will be numbed to be defined and the end of Lennes and the dense table of Basela and Ead face on and the second to be defined in the PAP is under with the most dense table of Basela and Ead face on and the second to be defined in the PAP is under with the most dense table of Basela and Ead face on and the second to be defined in the PAP is under with the most dense table of Basela and Ead face on and the PAP is table of the table of the PAP is the second table of the PAP is table of the PAP is the table of the PAP is the PAP is table of the PAP is TechNavigator Tablets Hardware \$6.500.00 Laptops for FVSU students Hardware \$152.000.00 activities. pots and 24 months of service at \$40/month (prepaid capped to avoid additional data charges) will ided to students living off campus to support the use of loaned or personally owned computers. FVSU student Hotspots Hardware and Service Package \$20,000.00 75 Wi-Fi boosters will also be made available to off campus students who do not ot adequate cell coverage to utilize their hotspots. \$22,500.00 FVSU student Wi-Fi boosters Hardware What types of professional development training will be implemented to facilitate and improve remote learning infrastructure and IT management?

INTERNET FOR ALL

	•		OMB Control No. 0660-0048 Expiration Date: 07/31/2025							
	CONNECTING MINORITY COMMUNITIES PILOT PROGRAM BASELINE REPORT									
	Thessional Development framing type	Number of Participants	Froressional Development framing Description							
	TechNavigator Training	25	Each TN cohort is provided with 80 hours of training, including 3 hours for completing GWFE online training to become Educator Level 1 certified. TNs will also have the option to take the Google Educator Level 2 certification.							
	Ecosystem Knowledge Base Training	50	The Instructional Technology Specialist (FVSU allocated employee) will provide training on the knowledge base for the first cohort of TechNavigators (TNs), and the TNs will train future TNs, Broadband Hub site partners, and CE/HS constituents and others on and off campus.							
	Digital Skills training focused on ANR for Cooperative Extension Staff/Faculty	10	Technology Specialist provides training (through group events and 1-to-1 sessions) for participating CE faculty (as needed) and their clients focused on key software and online resources identified by the instructional Tecnology Specialist							
	Digital Skills Training focused on Early Childhood and Education for HeadStart Staff/Faculty	20	onine resources that can help parents/caregivers enrich their educational interactions with their children; and increase parent/caregiver understanding of HS curriculum software and how it can enhance their children's learning experience.							
	Connectivity and Digital Skills Training	3000	This engage Participants 1-6-1 through scheduled help desk hours providing individualized support, helping them with their specific technical challenges and building their digital skills. This help desk hours will be scheduled to take place on campus, at all 11 Broadband Hubs across the anchor community, and at on- and off-campus events supported by the Mobile Broadband Training Units (MBRU).							
	Connectivity and Digital Skills Training	1500	TechNavigators will lead group training events on digital skills for up to 20 people on campus and at all 11 Broadband Hubs. They will utilize customized versions of the TN curriculum modules and will introduce users to the EKB for self-help.							

## ANCHOR COMMUNITY ADOPTION

	List the anchor community activities your project will carry out over the course of the g	rant period of performance.		
	Anchor Community Activity	Census Tract Target Beneficiary		Target Output for the Grant Period of Performance
	TechNavigators offer Help Desk Hours at Community Hubs	32.721141, 34.010708, 32.545110, 43.884278, 32.54125, 43.891972; 32.447318, 43.9434; 32.533007, 43.84970 Several Community Hubs are TBD. This list is FVSU & 4 sites that have been chosen/approved.	Community Members engaging in project at Community Hubs including staff/faculty of hub sites as well as community participants	12144 total hours
4a	TechNavigators run Classroom Sessions at Community Hubs	31. 721141, 34.010768, 32.545110, 43.884278, 32.54125, 43.891972; 21.447318, 43.94343; 23.53037, 43.84970 Several Community Hubs are TBD. This list is FVSU & 4 sites that have been chosen/approved.	Community Members engaging in project at Community Hubs including staff/faculty of hub sites as well as community participants	240 total sessions
	MBTUs bring Outreach Events, run by TechNavigators, to Community	These locations are to be determined, as such it is not yet possible to list census tract	Broadest possibly outreach to anchor community members and FVSU community	15 day long and 78 mini sessions
	MBTUs bring 2-week Residencies, run by TechNavigators, to Community	These locations are to be determined, as such it is not yet possible to list census tract	Broadest possibly outreach to anchor community members	45 2-week residencies

# BROADBAND INTERNET AND DEVICES

	Number of Devices	Loan or Donation?	Device Type		Total Cost		Recipient		
	1180	Loan and Donate	Laptop/Comput	er	\$269,000.00		Students and Community Members		
5a	144	Loan	WiFi Hotspot		\$28,800.00		Students a	Students and Community Members	
54	75	Loan	Other (Please Explain)		\$22,500.00		Students a	and Community Members	
	14	Loan and Donate	Other (Please Explain)		\$29,400.00		C	Community Hubs	
		Loan	Tablet Device		\$6,500.00		Student		
		Donation	Other (Please Explain)			\$3,500.00		Community Hubs	
	2	Loan	Other (Please Exp	lain)		\$166,000.00	Students a	and Community Members	
5b	If you defined any Device Type as "Other," please								
52	75 Cell Signal Boosters will be available for loan to stud deployed to the community throughout the project in		for use in MBTUs and at Hubs; 140	) Powered Desks purc	chased for use in	MBTUs and at Hubs; 7 outdoor workst	ations for Hubs; 2	Mobile Satellite Units will be	
	Describe the Broadband Subscriptions which will								
	Number of Subscriptions	Provider Type	Average Cost to Recipient	Total Cost to In Applica	•	Recipient		Speed	
	13	Satellite	\$0.00	\$38,850	0.00	Community Hubs		100 mbps	
	144	Mobile (i.e. Hotspot)	\$0.00	\$111,68	0.00	Students and Community Members		100 mbps	
5c	26	Tablet Data Plans	\$0.00	\$13,160.00		Student		35-60 mbps	
	Describe the Broadband Deployments which will	e undertaken with CMC-provided fur	nds.						
	Location	Location Type	Network Type	Deployme	nt Cost	Ongoing Cost		Description	
	Mobile throughout Anchor Community	Community	Satellite	\$166,00	0.00	FVSU	2 MBTUs will be outfitted to p community members and will community.	rovide outreach and training events and connectivity to have the ability to travel to sites throughout the anchor	
5d	Crawford County Extension	Community	Satellite	\$18,000	0.00	Community Hubs		unity Hub sites, the project will	
50	Peach County Extension	Community	Satellite	\$18,000	0.00	Community Hubs		nent network and provide band access via Wi-Fi, enabling	
	First Step Learning Center	Community	Satellite	\$18,000	0.00	Community Hubs	community me	mbers to access the internet fter hours. 4 sites have been	
	Marshallville Headstart and Early Headstart	Community	Satellite	\$18,000	0.00	Community Hubs	identified and a	are listed above. 7 additional	
	твр	Community	Satellite	\$126,00	0.00	Community Hubs		y the Community Advisory ne first 6 months of the project.	
DIGITAL SKILLS AND WORKFORCE DEVELOPMENT									



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INTERNET FOR ALL

						NE REPORT			
	Type of Training	Number of Participants	Participants Who Completed Training	Participant	t Type	Training Objectives	Training Objectives Met?	College Credit Awarded?	
1	Digital Skills	3000	n/a	Anchor Commun	ity Resident	Increase digital skills, EKB literacy for community members	n/a	No	
L L	Early Childhood and Education Focused training	40	n/a	Headstart Staff	and Faculty	for community members to the bies weld ABIT and an Statistic and an automatic billing with this of an also the formed and assesses and appreciated and an anti-statistic formed and and and and appreciated and an also the initial gain to check and families	n/a	No	
6a	Ecosystem Knowledge Base training (EKB)	25	n/a	College St	udent	This build expertise in using EKB and are able to pass that knowledge on to community members	Yes	No	
G	Google Workspace for Education Training and Certification	25	n/a	College Student		This get 80 hm of training, including 3 hm for completing GWFE online training.	n/a	No	
	Training focused on Agriculture and Natural Resources (ANR) online resources	30	n/a	Cooperative Extension Staff and Faculty		Technology Specials provides including to CF faculty and effects forces on agriculture and agriculture and specific online resources that enforces productivity and accountic residing	n/a	No	
	Help Desk Hours	1500	n/a	Anchor Community Resident		TN provide Participants 1-to-1 support through scheduled help desk hours.	n/a	No	
6b	Will participants be awarded a certification upon	completion of training? If so, describe	the certification.						
	TechNavigators will receive certification in GWFU	training Level 1 and have the option of	of continuing to Level 2 certifica	ation.					
	REMENT AND EVALUATION Describe performance measurements which will t	e utilized to evaluate the project's eff	ectiveness or the benefits deli	vered to project ben	neficiaries.				
	Project Purpose		Benefit			Beneficiary	How Will This Be Measured?		
1	Train cohorts of FVSU student Tech Navigators into the Anchor Community.		Provide FVSU students with hands-on workforce Inst development training and experience Inst		stitution and Students	Track students recruited and re- assessment/review of efficiecy	Track students recruited and retained; Track students receiving certification; ongoing suscessment/review of efficiecy with built in periods of adjustment to curriculum		
7a <sup>1</sup>	Tech Navigators run digital skills classess and help desk hours in Anchor Community		Increase digital literacy in FVSUs Anchor community C		ommunity Members	assessment of efficacy of dasor participants; built in periods of	Track students reculted and realised, Track students reading carditation; ongoing sussessment/while of efficiency with this periodic of adjustment to carditation frace number of constrainty numbers using gate or causes and near students ongoing sussessment of reflacts of datasense exagement through survey, interview, hours groups participants; built is periodic of adjustment.		
1	Install and deploy Braodband access in Community Hubs		Create Community Hubs of access and learning increasing en online learning for anchor community members for		C	ommunity Members	of contact; Are resources being classroom activities	utilized? Track community member attendance at	
(	Deploy 2 Mobile Broadband Training Units in Anchor Community		Bring access and education to community members C where they are.		ommunity Members	Are METCLs naming! How many annual completed? How many residencies? All participant interviews with periods of a	elly manifant are angeging? How many community nutricals amonts andersta at lactic? Reports from Thing Parliantion of efficancy through Qualment lack into circuitme		
	Describe performance measurements which will b	e utilized to evaluate the project's im	pact on digital equity.						
	Project Purpose		Benefit	Beneficiary		How Wi	II This Be Measured?		
7	Assess FVSU student body for digital access and provide laptops, cell boosters, and hotspots to those with the highest need		Increase access and education eng students	agement for FVSU		Students	Initial audit wit	Initial audit with ongoing assessment	
7b	Convene Community Advisory Board to assess co	mmunity efficacy	Diverse GAB members representing various perspectives from organing feedback to the project's activit	the community provide input and les and goals	unity provide input and Other		Ongoing meetings, External eval ALL engaged in the project	luator interviews; adjustments made; this activity benefits	
12									
	I certify to the best of knowledge and belief that		or performance of activities fo						
LION	Typed or printed name and title of Authorized Certifying Official:						Office 478 825-6053 Cell		
E E	Terrence Wolfork, FVSU CMCP project Executive Signature of Certifying Official:  It Recoverable Signature It Recoverable		Email Address:		wolforkt@fvsu.edu				
CER	X Terrence Wolfork		De	ate:		04/15/2023			

Terrence Wo fork Assistant Extension Administrator Signed by: 840c623e-4350-4cc4-a97d-4eaa2d6a3baa