UNCLASSIFIED/CLEARED FOR PUBLIC RELEASE

Department of Veterans Affairs (VA) Office of Inspector General (OIG) Transition Plan for the 1755-1780 MHz Band

Primary Point of Contact: Michael Mirando

Office: VA OI&T EIE

Telephone Number: 202-461-5307 E-mail: Michael.Mirando@va.gov Alternate Point of Contact: Don Bronson

Office: VA OI&T EIE

Telephone Number: 202-461-5301 E-mail: Don.Bronson@va.gov

Certification regarding Classified and Sensitive Information:

, certify that this transition plan, is cleared for release to the public and contains no classified or sensitive information.

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VA Transition Plan for 1755-1780 MHz Band Tab B: General Information

1	This Transition Plan includes pre-auction planning costs, as defined in Section O.2 of Annex O:	
	a. Total pre-auction planning costs:	\$0.000
	b. The subtotal amount, if any, of pre-auction planning costs requested for pre-auction transfer:	\$0.000
	c. The subtotal amount, if any, of pre-auction planning costs incurred after June 28, 2010, but before February	
	22, 2012:	\$0.000
	d. This organization attests that:	
	[1] To the fullest extent possible, this transition plan provides for sharing and coordination of eligible frequencies	
	with non-federal users, including reasonable accommodation for the use of eligible frequencies by non-federal users	
	during the transition period.	Yes
	[2] This transition plan provides for non-federal users to be able to use eligible frequencies during the transition	
	period in geographic areas where this organization does not use such frequencies.	Yes
	[3] During the transition period, this organization will make itself available for negotiation and discussion with non-	
	federal users not later than 30 days after a written request.	Yes
	[4] Diving the transition period this argenization will make available to a new federal year with appropriate	
	[4] During the transition period, this organization will make available to a non-federal user with appropriate security clearances any classified information regarding the relocation process, on a need-to-know basis.	
	security clearances any classified information regarding the relocation process, on a fleed-to-know basis.	Yes
	[5] (Only applicable if the amount in 1b above is greater than \$0.00.) Funds transferred before an auction likely	
	allow for timely implementation of relocation or sharing, thereby increasing net expected auction proceeds by an	
	amount not less than the time value of the amount of funds transferred.	Yes
2	There is additional information required to be included in the Transition Plan that is not included in this document	
2	because it is classified information, as defined in Section O.7 of Annex O.	No
3	There is additonal information required to be included in the Transition Plan that is not included in this document	
3	because it is sensitive information, as defined in Section O.7 of Annex O.	No
	a. Name of Responsible Officer:	Ryan Gholse
4	b. (Optional) Office:	VA OIG
4	c. (Optional) Telephone Number:	601-364-72
	d. (Optional) E-mail:	ryan.gholso
5	Total Transition Plan Cost (\$M):	\$0.275

VA Transition Plan for 1755-1780 MHz Band Tab C: Abstract

Serial Number	Center Freq./ Lower Band Limit (MHz)	Upper Band Limit (MHz) (if appl)	Emission Bandwidth (20 dB) (MHz)	Rx IF Bandwidth (3 dB) (MHz)	Bureau	System Use	System Name	Authorized Area of Operation	TX State	TX Latitude	TX Longitude	RX State	RX Latitude	RX Longitude	Sharing/ Relocation	Alternate Frequency Assignment	Transition Timeline (Months)
VA 020123	1770.0000		17	8	OIG	Video	OIG VS	USP	USP	XXXXXXX	xxxxxxxx	USP	xxxxxxx	xxxxxxxx	Vacate NO Temp	TBD	15
VA 020269	1775.0000		17	8	OIG	Video	OIG VS	USP	USP	XXXXXXX	XXXXXXXX	USP	XXXXXXX	XXXXXXXX	Vacate NO Temp	TBD	15
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VA Transition Plan for 1755-1780 MHz Band

Tab D: Transition Timeline

		Timeline (Months after Trans	sition Start)
Serial Number	Geographic Location	Temporary Sharing	Indefinite Sharing	Vacate Assignment
VA 020123	Northeast FO Region			15
VA 020123	Western FO Region			15
VA 020123	Central FO Region			15
VA 020123	South Central FO Region			15
VA 020123	South East FO Region			15
VA 020123	Northwest FO Region			15
VA 020123	Mid-Atlantic FO Region			15
VA 020269	Northeast FO Region			15
VA 020269	Western FO Region			15
VA 020269	Central FO Region			15
VA 020269	South Central FO Region			15
VA 020269	South East FO Region			15
VA 020269	Northwest FO Region			15
VA 020269	Mid-Atlantic FO Region			15

VA Transition Plan for 1755-1780 MHz Band Tab E: Plan and Timeline for using Funds (SRF)

System Name	System ID	Pre-Auction	Pre-Auction	Pre-Auction Costs Incurred between 6-28-2010 and 2- 22-2012	Polated Costs	Deployment- Related Costs (\$M)	Total Cost for System (\$M)	Begin Expenditure of Funds	End Expenditure of Funds	Costs Associated with Expanded Capability	Description of Expanded Capability	Explanation/ Justification
OIG VS	VA-1	0.000			0.275	0.000	\$ 0.275	0	12			Replacement cost for 25 video systems @ \$11,000 each.

VA Transition Plan for 1755-1780 MHz Band Tab F: NTIA Interactions

	Interaction required with NTIA to implement this Transition Plan
1 1	New USP frequency assignments in the alternate band must be approved by NTIA by 2/28/2015. See Tab I for optional alternate bands.

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Tab G: Identification of Excluded Classified and Sensitive Information

Serial Number	Description of Classified or Sensitive Information	Reason for Exclusion	Reference		
	Not Applicable				

VA Transition Plan for 1755-1780 MHz Band Tab H: Factors that could Impact Fulfillment of Transition Plan

	Factor	Impact on Fulfillment of Transition Plan					
	Receipt of Funds	Transition timelines are dependant on reciept of funds by May 2015. Receipt of funds earlier or later will					
1	Receipt of Fullus	adjust the vacate dates accordingly.					

VATransition Plan for 1755-1780 MHz Band Tab I: Additional Information

This transition plan identifies the funds required to replace video surveillance systems used during investigations by the Department of Veterans Affairs (VA) Office of Inspector General (OIG) in support of making the 1755-1780 MHz band available for auction.

The VA OIG is currently divided into 7 regions throughout the continental United States. Each region has a field office and several smaller resident agency offices (sub-offices) fall under the direction and control of the regions field office. All the equipment is located at the main field office. When the main field office is transitioned over to the new spectrum, all the resident agencies are transferred as well because they utilize the equipment housed in the main field office. The regions are defined below and will be transitioned in the following priority order:

- 1. Northeast FO Region: NY, NJ, DE, CT, RI, MA, NH, ME, VT, Eastern PA
- 2. Western FO Region: AZ, NM, UT, Southern NV, Southern CA
- 3. Central FO Region: IN, IL, MI, WI, MO, IA, NE, KS, CO, WY, ND, MN, SD, OH
- 4. South Central FO Region: TX, OK, AR, LA, MS
- 5. South East FO Region: GA, AL, TN, KY, FL, PR
- 6. Northwest FO Region: WA, OR, AK, MT, ID, Northern NV, Northern CA, Eastern CA, HI, Philippines, Guam
- 7. Mid-Atlantic FO Region: DC, MD, VA, Southern WV, SC, NC, Western PA, Northern WV

The alternate radio frequency assignment for the new equipment must be in one of the following bands:

C: 4400-5000 MHz

L: 1710-1850 MHz

S2/3: 2200-2400 MHzMHz (specifically request 2200-2290 MHz)