VA\VA 1755-1780 (Rev. 0) (Sufficient)

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	First Name	Last Name	Office/Title	Phone Number	E-mail
Primary Contact	Michael	Mirando	VA OI&T EIE	202-461-5307	Michael.Mirando@va.gov
Responsible Officer	Ryan	Gholson	Department of Veterans Affairs, Office of Inspector General	601-364-7285	ryan.gholson@va.gov
Alternate Contact	Don	Bronson	VA OI&T EIE	202-461-5301	Don.Bronson@va.gov

VA\VA 1755-1780 (Rev. 0) (Sufficient) - Freg-Geo Transition Timeline

Center Upper **Emission** Lower Receiver **System Use** Operation Transmitter Transmitter **Transmitter Serial Number System Name** Frequency **Bandwidth Bandwidth** Type Name State Latitude Longitude Frequency Area (MHz) (MHz) (MHz) VA020123 OIG VS 1770 17 8 Video USP USP XXXXXXX XXXXXXXX VA020123 1770 8 USP OIG VS 17 Video USP XXXXXXX XXXXXXX VA020123 OIG VS 1770 17 8 Video USP USP XXXXXXX XXXXXXX VA020123 OIG VS 1770 17 8 Video USP USP XXXXXXX XXXXXXX VA020123 OIG VS 1770 17 8 Video USP USP XXXXXX XXXXXXX VA020123 OIG VS 1770 17 8 Video USP USP XXXXXX XXXXXXX VA020123 OIG VS 1770 17 8 Video USP USP XXXXXXX XXXXXXX 1775 VA020269 OIG VS 17 8 Video USP USP XXXXXXX XXXXXXX VA020269 OIG VS 1775 17 8 Video USP USP XXXXXX XXXXXXX VA020269 OIG VS 1775 17 8 Video USP USP XXXXXXX XXXXXXX VA020269 OIG VS 1775 17 8 USP USP Video XXXXXX XXXXXXX VA020269 OIG VS 1775 17 8 Video USP USP XXXXXXX XXXXXXX VA020269 1775 Video USP OIG VS 17 8 USP XXXXXXX XXXXXX VA020269 OIG VS 1775 17 8 Video USP USP XXXXXXX XXXXXXX

VA\VA 1755-1780 (Rev. 0) (Sufficient) - Freq-Geo Transition Timeline

Releasable

Serial Number	Receiver State	Receiver Latitude	Receiver Longitude	Alternate Frequency Assignment	Geographic Location associated with Timeline	Sharing Type	Indefinite Sharing Timeline (Months after 1/30/15)	Temporary Sharing Timeline (Months after 1/30/15)	Vacate Assignment Timeline (Months after 1/30/15)
VA020123	USP	XXXXXX	xxxxxxx	2200-2290 MHz	South East FO Region	None			15
VA020123	USP	XXXXXX	xxxxxxx	2200-2290 MHz	Central FO Region	None			15
VA020123	USP	xxxxxx	xxxxxxx	2200-2290 MHz	Northwest FO Region	None			15
VA020123	USP	XXXXXX	xxxxxxx	2200-2290 MHz	Mid-Atlantic FO Region	None			15
VA020123	USP	XXXXXX	xxxxxxx	2200-2290 MHz	South Central FO Region	None			15
VA020123	USP	XXXXXX	xxxxxxx	2200-2290 MHz	Northeast FO Region	None			15
VA020123	USP	xxxxxx	xxxxxxx	2200-2290 MHz	Western FO Region	None			15
VA020269	USP	xxxxxx	xxxxxxx	2200-2290 MHz	Mid-Atlantic FO Region	None			15
VA020269	USP	xxxxxx	xxxxxxx	2200-2290 MHz	Western FO Region	None			15
VA020269	USP	xxxxxx	xxxxxxx	2200-2290 MHz	South Central FO Region	None			15
VA020269	USP	XXXXXXX	xxxxxxx	2200-2290 MHz	Northwest FO Region	None	·		15
VA020269	USP	xxxxxxx	xxxxxxx	2200-2290 MHz	Northeast FO Region	None	_	_	15
VA020269	USP	XXXXXXX	XXXXXXXX	2200-2290 MHz	South East FO Region	None			15
VA020269	USP	XXXXXXX	xxxxxxx	2200-2290 MHz	Central FO Region	None			15

VA\VA 1755-1780 (Rev. 0) (Sufficient) - Funds

System Name	Total Pre- Auction Cost (\$M)	Pre-Auction Transfer Requested (\$M)	Pre- Auction Cost Pre- 2012 (\$M)	Equipment Cost (\$M)	Deployment Cost (\$M)	Total Cost (\$M)	Begin Expenditure Timeline (Months)	End Expenditure Timeline (Months)
OIG VS	0.0000	0.0000	0.0000	0.2750	0.0000	0.2750	0	12
Total	0.0000	0.0000	0.0000	0.2750	0.0000	0.2750		

VA\VA 1755-1780 (Rev. 0) (Sufficient) - Funds

System Name	Expanded Capability Cost (\$M)	Expanded Capability Description	Expanded Capability Justification
OIG VS			Replacement cost for 25 video systems @ \$11,000 each.
Total	0.0000		

VA\VA 1755-1780 (Rev. 0) (Sufficient) - Interactions

Interaction Name	Interaction Description
 Receipt of Funds. 	Transition timelines are dependent on receipt of funds by May 2015. Receipt of funds earlier or later will adjust the vacate dates accordingly.

VA\VA 1755-1780 (Rev. 0) (Sufficient) - Impact Factors

Factor Name	Factor Description
1	New USP assignments in the alternate band must be approved by NTIA by 2/28/2015. See Notes Tab for optional alternate bands.

VA\VA 1755-1780 (Rev. 0) (Sufficient) - Notes

Note Name	Note Text
	This transition plan identifies the funds required to replace video surveillance systems used during investigations by the
1	Department of Veterans Affairs Office of Inspector General (OIG) in support of making the 1755-1780 MHz band available for
	auction.
	The VA OIG is currently divided into 7 regions throughout the Continental United States. Each region has a field office and
	several smaller resident agency offices (sub-offices) fall under the direction and control of the regions field office. All the
2	equipment is located at the main office. When the main field office is transitioned over to the new spectrum, all the resident
	agencies are transferred as well because they utilize the equipment housed in the main field office.
	The regions will be transitioned in the following priority order: [1] Northeast FO Region: NY, NJ, DE, CT, RI, MA, NH, ME, VT,
	Eastern PA; [2] Western FO Region: AZ, NM, UT, Southern NV, Southern CA; [3] Central FO Region: IN, IL, MI, WI, MO, IA, NE,
3	KS, CO, WY, ND, MN, SD, OH; [4] South Central FO Region: TX, OK, AR, LA, MS; [5] South East FO Region: GA, AL, TN, KY, FL, PR;
	[6] Northwest FO Region: WA, OR, AK, MT, ID, Northern NV, Northern CA, Eastern CA, HI, Philippines, Guam; and [7] Mid-Atlantic
	FO Region: DC, MD, VA, Southern WV, SC, NC, Western PA, Northern WV
4	The alternate radio frequency assignments for the new assignment must be in one of the following bands. [1] C: 4400-5000
4	MHz [2] L: 1710-1850 MHz [3] S2/3: 2200-2400 MHzMHz (specifically request 2200-2290 MHz)

VA\VA 1755-1780 (Rev. 0) (Sufficient) - Excluded Info

Table	Row	Column	Agency Marking	Reference
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